

SHAHED BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI

**GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN**

FINANCIAL YEAR 2016-17 Updated on 09-January-2017

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks
									1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
20	Repairs and Maintenance of Machinery and Equipment	HVAC NIT # AMS/SBB-TC/PROC/2016-17/64			12 Million (Utilization of amount for 06 months)								✓				
		Operation, Running, Repair Maintenance of Electrical Equipment, Power Generation System (Generators) & Building Management System NIT # AMS/SBB-TC/PROC/2016-17/17			10 Million			Single Stage - Two Envelope					✓				
		CSSD Systems			5 Million	50,000 Million	Non ADP							✓			
		Laundry Systems			3 Million									✓			
		Oxygen Generation Plant System NIT # AMS/SBB-TC/PROC/2016-17/121			9 Million									✓			
		Operation, Running, Repair and General Maintenance of Elevator			10 Million												
9	Others	Repair and Maintenance of Medical Equipment (Dental Unit) NIT # AMS/SBB-TC/PROC/2016-17/193			0.15 Million			Single Stage - One Envelope						✓			
		Supply of General Items NIT # AMS/SBB-TC/PROC/2016-17/193			0.98 (M)	7.5 Million	Non ADP	Single Stage- One Envelope							✓		Below 1 Million Through Authority's Website
					6.52 (M)												

**ADDL. MEDICAL SUPERINTENDENT / DDO
SBB ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI**

