**OFFICE OF THE EXECUTIVE ENGINEER PROVINCIAL BUILDINGS DIVISION NO.I, BARRACK NO.18 SINDH SECRETARIAT NO.4-A KARACHI.**

**ANNUAL PROCUREMENT PLAN**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of Procurement** | **Quantity**  **(where**  **applicable)** | **Estimated unit**  **Cost (where**  **applicable)** | **Fund Allocated** | **Source of**  **Funds (ADP/**  **Non ADP)** | **Proposed**  **Procurement**  **method** | **Timing of procurements** | | | | **Remarks** |
| **1stQtr** | **2nd**  **Qtr** | **3rd**  **Qtr** | **4th**  **Qtr** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
|  | **SGA&CD** |  |  |  |  |  |  |  |  |  |  |
|  | Renovation & Rehabilitation of Secretaries Flat at GOR-I Bath Island Karachi (Flat No.06) (ADP No.2083 of 2016-17). | --- | Rs.3.1051 (M) | Rs.31.078 (M) | ADP | QCBS | √ |  |  |  |  |
|  | Renovation & Rehabilitation of Secretaries Flats @ GOR-I Bath Island Karachi (Renovation of Flat No.7). | --- | Rs.2.2394 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Renovation & Rehabilitation of Secretaries Flat at GOR-I Bath Island Karachi (Installation of 01 No New Passenger Elevator) (ADP No.2083 of 2016-17). | --- | Rs.7.7300 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Sindh House Gawadar Balouchistan (Boundary Wall &Chowkidar Room) (ADP No.2088 of 2016-17). | --- | Rs.9.809 (M) | Rs.9.809 (M) | ADP | QCBS | √ |  |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (BMS, HVAC, & Fire Fighting Electrical Works) (ADP # 2067) | --- | Rs.68.595 (M) | Rs.27.359 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (Cineplex Civil, Electrical, Mechanical Pre-Engineered Building, Light Gauge Steel Frame Structure on Turn-key basis) (ADP No. 2067 of 2016-17). | --- | Offer Rate | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (Reverse Osmosis Plant (R.O Plant) (ADP # 2067) | --- | Rs.7.7625 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (Signage) (ADP # 2067) | --- | Rs.2.2728 (M) | ADP | QCBS |  | √ |  |  |  |
|  | **HEALTH DEPARTMENT** |  |  |  |  |  |  |  |  |  |  |
|  | Establishment of 25 Bedded Trauma Centre & Allied Services at Sindh Government General Hospital Lyari Town Karachi. (S/I of 2 Nos. Generators 300-KVA CNG & Diesel). (ADP # 584 of 2016-17). | --- | Rs.17.00 (M) | Rs.80.00 (M) | ADP | QCBS |  |  | √ |  |  |
|  | Establishment of 25 Bedded Trauma Centre & allied services at Sindh Govt. General Hospital Lyari Town Karachi. (S/I of Patient Lift 2 Nos.) (ADP No.584 of 2016-17). | --- | Rs.18.00 (M) | ADP | QCBS |  |  | √ |  |  |
|  | **SOCIAL WELFARE DEPARTMENT** |  |  |  |  |  |  |  |  |  |  |
|  | Strengthening / Up-gradation of Existing Rehabilitation Center for Physically Handicapped Persons & Rehabilitation Center for Multiple Handicapped Children Throughout Sindh (Rehabilitation Center for multiple handicapped children (RCMHC) Juman Kindoi Goth Malir Karachi). (ADP No.2116 of 2016-17). | --- | Rs.9.7137 (M) | Rs.37.448(M) | ADP | QCBS |  | √ |  |  |  |
|  | Strengthening / Up-gradation of Existing Rehabilitation Center for Physically Handicapped Persons & Rehabilitation Center for Multiple Handicapped Children Throughout Sindh (Rehabilitation Center for multiple handicapped children (RCMHC) Asifabad Near Pak Colony Karachi). (ADP No.2116 of 2016-17). | --- | Rs.4.0391 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Establishment of Rehabilitation Center for Senior Citizens Karachi (S/I of Patient Lift 1 No.) (ADP No.2117 of 2016-17). | --- | Rs.6.00 (M) | Rs.20.00 (M) | ADP | QCBS |  |  | √ |  |  |
|  | **CHIEF MINISTER HOUSE KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Office Accommodation Side Offices at Chief Minister’s House Karachi. | --- | Rs.55,65,800/- | Rs.34.0315 (M) | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Office Accommodation Side Offices at Chief Minister’s House Karachi (Electrical Items). | --- | Rs.12,90,600/- | Non ADP | QCBS |  | √ |  |  |  |
|  | **SECRETARY BUNGALOWS @ GOR-III, TOWN HOUSES KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Secretary B’low No.05 at Town Houses GOR-III Karachi. | --- | Rs.9,14,100/- | Rs.20.6255 (M) | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.01 Town Houses GOR-III Karachi. | --- | Rs.9,87,600/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.01 to 08 Town Houses GOR-III Karachi (Day to Day Complaint) (Hardware & Sanitary Items). | --- | Rs.9,97,700/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No. 01 @ Town Houses GOR-III Karachi. (Electrification). | --- | Rs.3,72,800/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary B’low No.01 to 08 at GOR-III Town Houses (External Electrification). | --- | Rs.4,61,100/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.02 at Town Houses GOR-III, Karachi (Electric Work). | --- | Rs.4,96,700/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.01 to 08 Town Houses GOR-III Karachi (External Development). | --- | Rs.26,20,900/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.4 Town Houses GOR-III Karachi (Back Boundary Wall Fiber Shade of Bungalow No.4). |  | Rs.12,18,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No. 07 at Town Houses GOR-III Karachi. |  | Rs.14,63,100/- | Non ADP | QCBS |  | √ |  |  |  |
|  | **FUNDS RELEASED BY THE FINANCE DEPARTMENT IN THE NAME OF OCCUPANT.** |  |  |  |  |  |  |  |  |  |  |
|  | S/R to Deputy Secretary Flat No.08 at GOR Bath Island Karachi. | --- | Rs.27,62,000/- | Rs.27,62,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | Special Repair to Deputy Secretary Flat No.59 at GOR Bath Island Karachi. | --- | Rs.7,47,000/- | Rs.7,47,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | Repair / Renovation of Deputy Secretary Flat No.31 Block-6 Clifton Karachi (Residence of Mr. Saeed Ahmed Shaikh Deputy Secretary Budget SGA&CD). | --- | Rs.10,00,000/- | Rs.10,00,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to Assistant Flat No.05 at GOR Bath Island Karachi (Residence of Mr. Ghulam Nabi Memon Sub-Engineer Estate Officer). | --- | Rs.5,15,000/- | Rs.5,15,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.04, @ Shireen Jinnah Colony, Karachi (Residence of Mr. Muhammad Rashid Secretary Sports). | --- | Rs.9,93000/- | Rs.9,93000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Deputy Secretary Flat No.51 @ GOR Bath Island Karachi. | --- | Rs.5,00,000/- | Rs.5,00,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to B-2 Police Offices Kehkashan Block-7 Clifton Karachi. | --- | Rs.22,34,000/- | Rs.22,34,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R of DS Flat No.39-A @ GOR Bath Island Karachi (Residence of Mr. Muhammad Yaqoob Mangrio, Deputy Secretary, Finance Department). | --- | Rs.4,00,000/- | Rs.4,00,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to Secretary Bungalow No.12, GOR-I Bath Island Karachi. | --- | Rs.17,77,000/- | Rs.17,77,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Deputy Secretary Flat No.32, at GOR-I Bath Island Karachi (Residence of Mr. Syed Afzal Zaidi, Deputy Secretary (B&E-I) Finance Department). | --- | Rs.8,00,000/- | Rs.8,00,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Residential Buildings at C-112 at Clifton Karachi. | --- | Rs.9,48,000/- | Rs.9,48,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Chief Minister Hut at Hawksbay Karachi. | --- | Rs.47,90,400/- | Rs.60,97,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Chief Minister Hut at Hawksbay Karachi (Electric Work). |  | Rs.11,89,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to Oyster Tower Flat No. 5/II at Clifton Karachi. | --- | Rs.14,00,000/- | Rs.14,00,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Flat No. B-1 at C-112 at Clifton Karachi. (Residence of Mr. Iqbal Nafees). | --- | Rs.4,01,000/- | Rs.8,03,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Flat No. B-3 at C-112 at Clifton Karachi. (Residence of Mr. Parvez Ahmed Sehar, Secretary, Mines & Mineral & Development Department). | --- | Rs.4,02,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to Additional Secretary Flat No. 5 at GOR Bath Island Karachi. | --- | Rs.13,40,000/- | Rs.13,40,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to Oyster Tower Flat No. 3/II at Clifton Karachi. | --- | Rs.8,37,000/- | Rs.8,37,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | **REGULAR FUNDS RELEASED BY THE FINANCE DEPARTMENT.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Day to Day Complaint at GOR Bath Island Karachi (Civil Work). | --- | Rs.4,97,200/- | Rs.127.2595 (M) | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary B’low No.02 at GOR-I Bath Island Karachi. | --- | Rs.39,20,900/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Minister Bungalow No.05 at SJC, Clifton Karachi. | --- | Rs.20,04,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Oyster Tower Flat No.2/II at Clifton Karachi. | --- | Rs.34,71,100/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Minister Bungalow No.03 @ Shireen Jinnah Colony Clifton Karachi. | --- | Rs.29,38,300/- | Non ADP | QCBS |  | √ |  |  |  |

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|  | **(SALEEM ALI KHOWAJA)**  EXECUTIVE ENGINEER,  Provincial Buildings Division No-I,  Karachi. |