

Institute of Business Administration, Karachi
PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2016-17

S. No.	Title of Procurement	Estimated Cost (Rs. in million)	Method	Tentative / Actual date of NIT	Tentative / Actual closing date of NIT	Tentative / Actual date of award of Contract	Tentative Deadline / Actual date for Execution	Remarks
1	Convocation	3.10	Single Stage Two Envelops	Oct-16	Oct-16	Nov-16	Dec-16	Rule-16 (a)(i) Dates may vary on the basis of requisition raised
2	Social Events	0.89	Single Stage One Envelop	Jul-16	Dec-16	Jan-17	Jun-17	Dates may vary on the basis of requisition raised
3	Orientation Program	0.44	Single Stage One Envelop	Jul-16	Aug-16	Sep-16	Oct-16	Dates may vary on the basis of requisition raised
4	Open House	0.50	Single Stage One Envelop	Mar-17	Apr-17	May-17	Jun-17	Dates may vary on the basis of requisition raised
5	Alumni & RM	0.43	Single Stage One Envelop	Apr-17	May-17	Jun-17	Jun-17	Dates may vary on the basis of requisition raised
6	Public Affairs	0.40	Single Stage One Envelop	Jan-17	Feb-17	Mar-17	Jun-17	Dates may vary on the basis of requisition raised
7	ICM	1.50	Single Stage Two Envelops	Feb-17	Mar-17	Apr-17	Jun-17	Dates may vary on the basis of requisition raised
8	IBA CPEC Business Conference	0.50	Single Stage One Envelop	Mar-17	Apr-17	May-17	Jun-17	Dates may vary on the basis of requisition raised
9	Business Case Research Conference	1.00	Single Stage One Envelop	Jan-17	Feb-17	Mar-17	Jun-17	Dates may vary on the basis of requisition raised
10	CDS Activities	0.23	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	Jun-17	Dates may vary on the basis of requisition raised
11	FCS Seminars	0.50	Single Stage One Envelop	May-17	Jun-17	Jul-17	Jun-17	Dates may vary on the basis of requisition raised
12	MISC Seminars, Conferences & Meetings	1.30	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	Jun-17	Dates may vary on the basis of requisition raised
13	Printing of Prospectus	1.00	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	Jun-17	Dates may vary on the basis of requisition raised
14	Designing & Printing of Graduate Directory	1.20	Single Stage Two Envelops	Jan-17	Feb-17	Mar-17	Apr-17	Dates may vary on the basis of requisition raised
15	Alumni Newsletter, Directory & Cards	1.00	Single Stage One Envelop	Jan-17	Feb-17	Mar-17	Apr-17	Dates may vary on the basis of requisition raised
16	Printing of Transcript & Degree	1.50	Single Stage Two Envelops	Jan-17	Feb-17	Mar-17	Apr-17	Dates may vary on the basis of requisition raised
17	Designing & Printing of Program Announcement	1.50	Single Stage Two Envelops	Nov-16	Dec-16	Jan-17	May-17	Dates may vary on the basis of requisition raised
18	Provide & Supply of Uniforms	0.90	Single Stage One Envelop	Jul-16	Dec-16	Jan-17	May-17	Dates may vary on the basis of requisition raised
19	Kitchen Supplies	0.50	Single Stage One Envelop	Sep-16	Dec-16	Jan-17	Oct-16	Dates may vary on the basis of requisition raised
20	Bedroom Supplies	0.70	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Jan-17	Dates may vary on the basis of requisition raised
21	Common Area Supplies	0.15	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Jan-17	Dates may vary on the basis of requisition raised
22	Sports & Equipment	0.30	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Jan-17	Dates may vary on the basis of requisition raised
23	Printing of Newsletters	0.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Jan-17	Dates may vary on the basis of requisition raised
24	Printing & Publication	1.50	Single Stage One Envelop	Aug-16	Aug-16	Sep-16	Oct-16	Dates may vary on the basis of requisition raised
25	Printing & Stationery	1.00	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Sep-16	Dates may vary on the basis of requisition raised
26	Furniture & Fixture	20.16	Single Stage Two Envelops	Mar-17	Mar-17	Mar-17	Sep-16	Dates may vary on the basis of requisition raised
27	Security Services	0.91	Single Stage One Envelop	Feb-17	Mar-17	Apr-17	May-17	Dates may vary on the basis of requisition raised
28	Sports Kits & Gears	0.66	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	May-17	Dates may vary on the basis of requisition raised
29	Prizes, Medals, Shields	1.20	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	May-17	Dates may vary on the basis of requisition raised
30	Consumables for Generators	0.40	Single Stage Two Envelops	Sep-16	Oct-16	Nov-16	Jan-17	Dates may vary on the basis of requisition raised
31	Annual Report	2.00	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
32	Consumables of Electrical Fittings	0.80	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
33	Consumables for Sanitary Fittings	0.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
34	Consumables for House Keeping	0.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
35	Consumables for Furniture Services	0.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
36	Consumables for Paints, Varnish & Allied	0.80	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
37	Horticulture / Environment Protection	1.50	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
38	Garbage trollies	0.10	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
39	Cart trollies	0.15	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
40	Floor mopping trollies/ Double basket	0.11	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
41	Floor Mats	0.05	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
42	Wall Clocks	0.07	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
43	Cri Cri Insect Killer	0.13	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
44	Mobile Safety Steps	0.20	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
45	Consumable for White Wash	0.30	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
46	Consumable for Sanitary Fittings	0.20	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
47	Cleaning Material	0.25	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
48	Cleaning Equipments	0.15	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
49	Sports Arena Court Marking and Maintenance	0.09	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
50	Platte Pipes Ground	0.09	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised
51	Mud for Wicker Naddour	0.09	Single Stage One Envelop	Sep-16	Oct-16	Nov-16	Dec-16	Dates may vary on the basis of requisition raised

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52	Sofa's Ragzone Cover	0.10	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
53	Cricket Ground Leveling	0.10	Single Stage One Envelop	Mar-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
54	Repair & Maintenance Staff Town	0.55	Single Stage One Envelop	Dec-16	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
55	Heavy Duty Washing Machine	0.12	Single Stage One Envelop	Mar-17	Jan-17	Jan-17	Dates may varies on the basis of requisition raised
56	Heavy Duty Dryer	0.10	Single Stage One Envelop	Feb-17	Mar-17	Mar-17	Dates may varies on the basis of requisition raised
57	LED TV	0.18	Single Stage One Envelop	Mar-17	Mar-17	May-17	Dates may varies on the basis of requisition raised
58	Cordless Mics	0.25	Single Stage One Envelop	Oct-16	Apr-17	May-17	Dates may varies on the basis of requisition raised
59	Fans	0.05	Single Stage One Envelop	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
60	Water Coolers	0.12	Single Stage One Envelop	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
61	Microwave Oven	0.02	Single Stage One Envelop	Oct-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
62	Complete Sound System	0.10	Single Stage One Envelop	Oct-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
63	Heavy Duty Vacuum Cleaner	0.08	Single Stage One Envelop	Sep-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
64	Water Coolers (Steel) along with filters	0.12	Single Stage One Envelop	Sep-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
65	Fridge	0.11	Single Stage One Envelop	Sep-16	Oct-16	Dec-16	Dates may varies on the basis of requisition raised
66	Mini Fridge	0.04	Single Stage One Envelop	Sep-16	Oct-16	Dec-16	Dates may varies on the basis of requisition raised
67	LED TVs	0.18	Single Stage One Envelop	Sep-16	Oct-16	Dec-16	Dates may varies on the basis of requisition raised
68	Sofa cum Chairs for Auditorium	0.13	Single Stage One Envelop	Nov-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
69	Pedestal Fans	0.14	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
70	Digital Camera	0.10	Single Stage One Envelop	Oct-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
71	Mosquitoes Repellent	0.11	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
72	Refrigerators (small)	0.18	Single Stage One Envelop	Sep-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
73	Amplifier	0.25	Single Stage One Envelop	Nov-16	Nov-16	Sep-16	Dates may varies on the basis of requisition raised
74	E-Laptop	0.21	Single Stage One Envelop	Dec-16	Jan-17	Jan-17	Dates may varies on the basis of requisition raised
75	Building Electric & Gas Meters	0.30	Single Stage One Envelop	Sep-16	Oct-16	Dec-16	Dates may varies on the basis of requisition raised
76	Installation of Bracket Type Wall Fans	0.50	Single Stage One Envelop	Sep-16	Oct-16	Dec-16	Dates may varies on the basis of requisition raised
77	DC Inverter Type AC Units	1.50	Single Stage One Envelop	Sep-16	Oct-16	Dec-16	Dates may varies on the basis of requisition raised
78	New Sound System	1.00	Single Stage One Envelop	Sep-16	Oct-16	Dec-16	Dates may varies on the basis of requisition raised
79	Hand Drier	0.30	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
80	Door Cutters and Exhaust Fan	0.30	Single Stage One Envelop	Nov-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
81	Water Coolers	0.30	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
82	Walk Through Gate	2.27	Single Stage One Envelop	Oct-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
83	CCTV System	1.90	Single Stage One Envelop	Sep-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
84	LED Screens	0.19	Single Stage One Envelop	Sep-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
85	Air Conditioner	0.06	Single Stage One Envelop	Sep-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
86	Study Revolving Chairs	0.09	Single Stage One Envelop	Sep-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
87	Single Wooden Bed	0.14	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
88	Single Mattress	0.16	Single Stage One Envelop	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised
89	Chairs for Auditorium	0.13	Single Stage One Envelop	Oct-16	Nov-16	Jan-17	Dates may varies on the basis of requisition raised
90	Office Revolving Chairs	0.23	Single Stage One Envelop	Oct-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
91	White Board	0.25	Single Stage One Envelop	Sep-16	Sep-16	Dec-16	Dates may varies on the basis of requisition raised
92	Cafeteria Plastic Chairs	0.18	Single Stage One Envelop	Sep-16	Sep-16	Sep-16	Dates may varies on the basis of requisition raised
93	Toyota Corolla Altis 1.6	2.10	Direct Contracting	Mar-17	Nov-16	Nov-16	Dates may varies on the basis of requisition raised
94	Honda Motorcycle	0.08	Direct Contracting	Sep-16	May-17	Jun-17	Dates may varies on the basis of requisition raised
95	Loader Rickshaw	0.35	Single Stage One Envelop	Oct-16	Oct-16	Dec-16	Dates may varies on the basis of requisition raised
96	Furniture & Fixture for Boys Hostel	0.35	Single Stage One Envelop	Sep-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
97	GI Pipes	0.21	Single Stage One Envelop	Sep-16	Nov-16	Dec-16	Dates may varies on the basis of requisition raised
98	Venetaar Blinds	0.30	Single Stage One Envelop	Nov-16	Dec-16	Dec-16	Dates may varies on the basis of requisition raised

Approved by
[Signature]

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