**ANNUAL PROCUREMENT PLAN**

**ORNGI ZONE (DISTRICT MUNICIPAL CORPORATION WEST)**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.No: | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of  completion |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1. | Rehabilitation of Rcc pipe & Main Hole near Akhtar Ali, Wali House and other Gali in U.C # 23. | 9,28,754/-  + O/R | -------- | -------- | 9,28,754/-  + O/R | 9,28,754/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 25.11.2016 | In due course | In due course |
| 2. | Rehabilitation of sewerage System near Brohi Hotel Muhammad Nagar U.C 18 Orangi Zone DMC (West). | 8,15,005/-  + O/R | -------- | -------- | 8,15,005/-  + O/R | 8,15,005/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 25.11.2016 | In due course | In due course |
| 3. | Desalting of Nallaha  near Jumma Pan Shop Moria Goth, and Sector, 12/L in UC # 27 Orangi Zone, DMC (West). | 6,68,134/-  + O/R | -------- | -------- | 6,68,134/-  + O/R | 6,68,134/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 25.11.2016 | In due course | In due course |