**ANNUAL PROCUREMENT PLAN**

**ORNGI ZONE (DISTRICT MUNICIPAL CORPORATION WEST)**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.No: | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1. | Rehabilitation / Improvement of Sewerage System near Jama Masjid, Mubrak Muhammadi, Sector 14-B, Orangi Zone, DMC (West). | 25000000 | -------- | -------- | 8.10,204/-  + O/R | 8.10,204/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 2. | P/L Rcc pipe near Noorani Masjid in U.C # 11 | 25000000 | -------- | -------- | 8,45,888/-  + O/R | 8,45,888/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 3. | Rehabilitation of Sewerage System in Street # 01 and 04 in Aliabad U.C # 11 | 25000000 | -------- | -------- | 8.20,576/-  + O/R | 8.20,576/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 4. | Providing & Laying Rcc pipe in Block “C” M.P.R Colony U.C 11 | 25000000 | -------- | -------- | 8,18,748/-  + O/R | 8,18,748/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 5. | Providing & Laying Rcc pipe in Baloch Para, Bura Mohallah, Bapra Mohallah in U.C # 11 | 25000000 | -------- | -------- | 8.46,868/-  + O/R | 8.46,868/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 6. | Improvement/ Construction of road & other work near Nadra Office UC-18 in Orangi Zone DMC (West). | 200000000 | -------- | -------- | 7,49,509/-  + O/R | 7,49,509/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 7. | Rehabilitation and Improvement of road near Masha Allah Milk Shop & Near Imran Milk Shop In Sector 10 & Other Areas in U.C -20 in Orangi Zone, DMC (West). | 200000000 | -------- | -------- | 6.56,022/-  + O/R | 6.56,022/-  + O/R | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |