**DISTRICT MUNICIPAL CORPORATION KARACHI WEST**

**ANNUAL PROCUREMENT PLAN OF ORANGI ZONE DMC WEST**

(WORKS, GOODS AND SERVICES)

**ANNUAL DEVELOPMENT AND REPAIR / MAINTENANCE WORKS TO BE CARRIED IN THE PHYSICAL YEAR-2016-2017**

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| S # | DESCRIPTION OF  PROCUREMENT | QUANTITY  WHERE APPLICABLE | ESTIMATED UNIT COST (WHERE APPLICABLE) | ESTIMATED  COST / TOTAL  COST | FUND ALLOCATED  2016-2017 | SOURCES OF FUNDS ADP / NON ADP | PROPOSED  PROCUREMENT | TIMING OF PROCUREMENT | | | | REMARKS |
| 1ST QUARTER  July- to  SEPTEMBER | 2ND QUARTER  OCT- TO DEC | 3RD QUARTER  JAN- TO MAR | 4TH QUARTER  APR- TO JUNE |  |
| 01 | Construction /Improvement of open surface drains & Hiring of Machineries for Big Drains. |  | Various items |  | 25000000 | Non ADP | Through NIT by hoisting on SPPRA ‘s web site newspaper |  | | | |  |
| 02 | Construction / Improvement of Roads, Streets & Foot Path ETC Work. |  | Various items |  | 200000000 | Non ADP | Through NIT by hoisting on SPPRA ‘s web site newspaper |  | | | |  |
| 03 | Lifting of Garbage from point to Landfill side in Orangi Zone |  | Various items |  | 25000000 | Non ADP | Through NIT by hoisting on SPPRA ‘s web site newspaper |  | | | |  |
| 04 | Wise Chairmans and Reserved Members Funds. Per UC- |  | Various items |  | 65000000 | Non ADP | Through NIT by hoisting on SPPRA ‘s web site newspaper |  | | | |  |
| 05 | Building Works |  | Various items |  | 29000000 | Non ADP | Through NIT by hoisting on SPPRA ‘s web site newspaper |  | | | |  |
| 06 | Parks & Recreation |  | Various items |  | 300000000 | Non ADP | Through NIT by hoisting on SPPRA ‘s web site newspaper |  | | | |  |
| 07 | Mechanical & Electrical |  | Various items |  | 30000000 | Non ADP | Through NIT by hoisting on SPPRA ‘s web site newspaper |  | | | |  |