DISTRICT COUNCIL KARACHI

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2016-2017

# (District COUNCIL KARACHI)

# ENGINEERING BRANCH

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2016-2017**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr.  No | Description of procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of ADP/NON ADP | Proposed procurement Method | Anticipated/ Actual date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|  | Cleaning of Sewer line by Winching Machine at different areas of UC Gabopat & UC Moach Goth, DCK. | --- | 9,99,200/= | 9,99,200/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Cleaning of Sewer line by Winching Machine at different areas of UC Lal Bakhar, DCK. | --- | 9,99,200/= | 9,99,200/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair of Manhole / Ring Slab and Providing Manhole Cover at UC Gabopat, UC Moach Goth & UC Lal Bakhar | --- | 10,00,000/= | 10,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L/J & Testing Sewerage line at Saleem Roonja to Bashir Mohallah UC Kharkharo. | --- | 10,00,000/- | 10,00,000/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L/J & Testing Sewerage Line at Bashir Mohallah to Disposal UC Kharkharo. | ------ | 10,00,000/- | 10,00,000/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Water Supply Line at Main Pumping Station to Roonja Goth UC Kharkharo. | --- | 9,96,500/- | 9,96,500/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying Water Supply Line from Water Supply Scheme to Hashim Khaskheli Goth UC Malh. | --- | 9,99,350/- | 9,99,350/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying Water Supply Line from Main Line to Hydri Mohallah UC Malh. | --- | 9,96,400/- | 9,96,400/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Street Light System at Imam Bargah Musharraf Colony UC Lal Bakhar, Imam Bargah Moach Goth UC-Moach and Raees Ghulam Sarwar Goth UC-Gabopat District Council Karachi. | --- | 9,95,000/- | 9,95,000/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Water Tank & Cleaning of Underground / Overhead Tank Sluice valves and G.I. Pipe, Panel Board, Chambers at Water Supply Scheme Dur Muhammad Goth UC Darsano. | --- | 9,98,725/- | 9,98,725/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Water Supply Scheme at Samoo Goth UC Thano & U.C Jam Murad Ali D.C.K. |  | 9,98,800/- | 9,98,800/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair / Renovation of community center at Main Bazar Darsano Channo UC Chohar | --- | 9,97,500/- | 9,97,500/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair / Renovation of Community Center at Jam Maher Ali Goth UC Chohar | --- | 9,97,500/- | 9,97,500/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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| Sr.  No | Description of procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of ADP/NON ADP | Proposed procurement Method | Anticipated/ Actual date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|  | P/L/J/T Sewerage line at Degree College to Masjid Siraj-un-Muneer UC Manghopir | -- | 10,00,000/= | 10,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Renovation of Office Building of UC Manghopir | -- | 9, 80,000/= | 9, 80,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L of water line / repair of water leakages / replacement of valves at Abdullah Goth & Haji Dildar Goth UC Mai Ghari | -- | 6,78,625/= | 6,78,625/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing boring casing at Karamdin Muhallah Malook Salar Village UC Chohar. | -- | 9,98,000/= | 9,98,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Installation machinery with complete accessories at Karamdin Mohallah Malook Salar Village UC Chohar | -- | 10,00,000/= | 10,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Sewerage line and raising of manholes at Bhiroo Village, Haji Murad Jafar Goth, Old Thana, UC Thano | -- | 20,00,000/= | 20,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Sewerage line and raising of manholes at Shambey Goth, Haji Mian Dad Goth & Old Shafi Goth UC Thano | -- | 20,00,000/= | 20,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / laying / jointing & testing sewerage line at Nawa Lane Mullah Essa Goth  UC Jam Murad Ali | -- | 20,00,000/= | 20,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P / L Sewerage line at Brohi Muhallah Hashim Khaskheli Muhallah UC Malh. | -- | 25,00,000/= | 25,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P / L Sewerage line at Channa Muhallah UC Malh. | -- | 15,00,000/= | 15,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / laying sewerage line & supplying of manhole covers & ring slab at Memon Goth UC Murad Memon | -- | 24,97,850/= | 24,97,850/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / laying water supply line at Memon Goth UC Murad Memon | -- | 10,00,000/= | 10,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Underground water tank at Haji Washdil goth Dumlottee # 08 UC Kharkharo | -- | 19,76,350/= | 19,76,350/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of C.C flooring for Eid-Gah at Dur Muhammad Goth UC Darsano Channo | -- | 10,00,000/= | 10,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of water storage tanks at Various Mohallah’s of Bukhshoo Jokhio Goth  UC Chohar | -- | 4,98,750/= | 4,98,750/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Water supply scheme at Ahmed Bandicha Goth Deh Loharko Lungh UC Allah Phai | -- | 30,00,000/= | 30,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of C.C Streets at Different Villages of UC Shah Mureed. | -- | 22,75,460/= | 22,75,460/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L/J Testing sewerage line at Zakariya Goth Mohallah Usman Shah UC Konkar | -- | 30,00,000/= | 30,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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| Sr.  No | Description of procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of ADP/NON ADP | Proposed procurement Method | Anticipated/ Actual date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|  | Construction of metalled road at Hashim Gabol Goth UC Konkar | -- | 20,00,000/- | 20,00,000/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L/J Testing Water supply line at Imam Bux Burfat Goth UC Moidan | -- | 8,22,000/= | 8,22,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair & Renovation Community Center at Rahoo Gohram Jokhio Goth UC Moidan | -- | 20,00,000/= | 20,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of metalled road at Bukhrani Muhallah Radho Jokhio Goth UC Gadap | -- | 22,38,350/= | 22,38,350/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying Sewerage line from Abdul Aziz Mohallah to Public Health Scheme U.C Kathore | -- | 20,00,000/= | 20,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying sewerage line at Usman Allah Rakhio Goth UC Gadap | -- | 29,80,000/= | 29,80,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying sewerage line from Gul Hassan Mohallah towards Langheji Nadi UC Kathore | -- | 20,00,000/= | 20,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying water supply pipe line (P.E Pipe) at R.O Plant Near Nasir Hotel UC Lal Bakhar | -- | 25,00,000/= | 25,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying water supply pipe line (P.E Pipe) at Wali Muhmmad Goth UC Lal Bakhar | -- | 25,85,000/= | 25,85,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying water supply pipe line (P.E Pipe) at, Yar Muhammad Goth, Nabi Dad Goth & Sheedi Goth UC Gabpat | -- | 25,00,000/= | 25,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying water supply pipe line (P.E Pipe) At Askani Muhallah, Khaskheli Muhallah, Baloch Muhallah, Jogi Muhallah, UC Gabpat | -- | 25,00,000/= | 25,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair & Renovation of Union Council office at Moach Goth UC Moach | -- | 12,32,500/= | 12,32,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of internal roads at Moach Goth UC Moach | -- | 25,00,000/= | 25,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement / Repair by Patchwork of main and internal roads of Moach Goth UC Moach | -- | 25,00,000/= | 25,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Park Near Union Council Office Moach Goth UC Moach | -- | 18,82,000/= | 18,82,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L/J Testing sewerage line at Wangi Goth, Haji Ameer Bux Goth & Haji Mehmood Goth (Phase-1) UC Mai Ghari | -- | 29,93,500/= | 29,93,500/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L Water line at Ghazi Goth (Phase-1) UC Mai Ghari | -- | 9,97,600/= | 9,97,600/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L water Line at Khairabad (Phase-1) UC Mai Ghari | -- | 9,97,600/= | 9,97,600/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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| Sr.  No | Description of procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of ADP/NON ADP | Proposed procurement Method | Anticipated/ Actual date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|  | Construction of Culvert P/L Sewerage line at Jama Masjid Imam Bukhari Sultanabad (Phase-1) UC Mangopir-II | -- | 20,76,000/= | 20,76,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of CC Flooring at Gulzarabad (Phase-1) UC Mangopir-II | -- | 10,00,000/= | 10,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of metalled road at Pukhtoonabad (Phase-1) UC Mangopir-II | -- | 30,00,000/= | 30,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of metalled road at Allah Bux Goth (Phase-1) UC Mangiopir-II | -- | 20,00,000/= | 20,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of metalled road at Umer Mengal Goth (Phase-1)UC Magopir-I | -- | 25,00,000/= | 25,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of metalled road at Allah Bachayo Goth & Hamza Goth (Phase-1) UC Mangopir-I | -- | 25,00,000/= | 25,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying Water Supply Line at Sammo Goth & Dokey Mohallah UC Thano | -- | 9,90,000/- | 9,90,000/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing / Laying / Jointing & Testing Sewerage Line at Different villages of UC Thano | -- | 9,98,000/- | 9,98,000/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Construction of Boundarywall for Water Supply Scheme at Katchelo Mohallah UC Moach | -- | 9,99,500/- | 9,99,500/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Repair & Renovation of Maternity Home & Construction of Water Storage Tank at Moach Goth UC Moach | -- | 9,99,700/- | 9,99,700/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Street Light System at various UCs of District Council Karachi | -- | 10,00,000/- | 10,00,000/- | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Cleaning & Desiltig of Nallah from Mill Area to Disposal Ibrahim Hyderi, DCK | -- | 9,97,700/= | 9,97,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Cleaning & Desilting of Nallah from Muhammad Bin Qasim Masjid to Disposal Ibrahim Hyderi, DCK | -- | 9,92,800/= | 9,92,800/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L/J & Testing Sewerage Line at Haji Ramzan Mohallah Allie Gabol Goth to Nadi UC Gadap | -- | 9,99,000/= | 9,99,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | P/L/J & Testing Sewerage Line at Habibullah Gabol Mohallah UC Gadap. | -- | 9,99,000/= | 9,99,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Supplying Ring Slab & manholes covers different villages of UC Gadap | -- | 9,98,000/= | 9,98,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |



Executive Engineer, District Engineer

District Council Karachi District Council Karachi