

# SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW-KARACHI

## ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial Year 2016-17

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Digital Multimedia Projectors	4	150,000	600,000					1-Dec-16			
2	Desktop Computers (i7)	10	95,000	950,000							1-Apr-16	
3	Printer (Laserjet)	3	40,000	120,000	2,500,000	Non ADP	Single Stage Two Envelop				1-Apr-16	
4	Scanners	3	25,000	75,000							1-Apr-16	
5	PABX System	1	465,000	465,000					1-Dec-16			
6	Biometric Attendance System	2	150,000	300,000					1-Dec-16			
7	CCTV Security & Surveillance System	1	1,782,500	1,782,500	2,244,000	ADP	Single Stage Two Envelop		1-Dec-16			
8	Photocopiers	2	600,000	1,200,000					1-Dec-16			
9	Walk Through Gate	1	500,000	500,000	2,000,000	Non ADP	Single Stage Two Envelop		1-Dec-16			
10	Barriers (Electric)	1	240,000	240,000							1-Apr-16	
11	Security Services	18	25,000	5,400,000	11,500,000	Non ADP	Single Stage Two Envelop			1-Jan-16		
12	ERP-(CMS & Financials)	1	3,500,000	3,500,000	3,500,000	Non ADP	Single Stage Two Envelop			1-Jan-16		

Approved & Signed by Head of Procuring Agency