

PROCUREMENT PLAN

Sr. No	Fund Head & Sub Head	Name of Work & Breakup	Allocated Funds & break up for different locations	Items to be executed	Method of Procurement	Anticipated /Actual date of Advertisement	Anticipated/ actual date of Start	Anticipated/ actual date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
1	KQ0077 (A03670-5)	Manufacturing & Supply of Number Plates for Commercial & Non-Commercial Vehicles	Rs. 26,050,000	Number Plates 4 wheelers	Single Stage Two Envelope Procedure	07-12-2016	10-01-2017	31-05-2017	
2	KQ0077 (A03670-2)	Manufacturing & Supply of Number Plates for Motorcycle/Rickshaw	Rs. 57,520,000	Number Plates 2/3 wheelers	Single Stage Two Envelope Procedure	07-12-2016	10-01-2017	31-05-2017	
3	KQ0077 (A03670-3)	Printing & Supply of Tax Token Stickers for Commercial & Non-Commercial Vehicles	Rs. 15,655,000	Tax Token Sticker	Single Stage Two Envelope Procedure	13-12-2016	23-01-2017	25-03-2017	
4	KQ0075 (A03906)	Supply of Uniform, Liveries & Protective Clothing	Rs. 3,479,000	Uniforms for Constabulary Staff	Single Stage One Envelope Procedure	20-12-2016	31-01-2017	02-03-2017	

Note:

The Administrative Department already requested to the Financed department Government of Sindh provide / sanction of the additional funds/budget for number plates vide No. SO(B&A)/ET&NC/NUMBERPLATES/2016-17(Pt-1)/2794 dated 09-11-2016.