**ANNUAL PROCUREMENT PLAN**

**SINDH ARCHIVES INFORMATION & ARCHIVES DEPARTMENT**

**GOVERNMENT OF SINDH**

**FINANCIAL YEAR 2016-17**

**(Rs. In Million)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr. No. | Description of Procurement | Quantity  (Where applicable) | Estimated Unit  Cost (Where applicable) | Estimated  Total Cost | Funds Allocation | | | Source of Funds (ADP/Non ADP) | Proposed  Procurement  Method | Timing of Procurement | | | | Remarks |
|  |  |  |  |  | Cap | Rev | Total |  |  | 1st  Qtr: | 2nd  Qtr: | 3rd  Qtr: | 4th  Qtr: |  |
| 1/826 | Preservation of Rare Maps available at Sindh Archives (Phase-I) | --- | --- | 58.310 | --- | 34.701 | 34.701 | ADP | Single Stage  Two Envelope | 1st | --- | --- | --- |  |
| 2/827 | Preservation of Fragile Judicial Record (1866-1947) available at Sindh Archives | --- | --- | 57.500 | --- | 41.764 | 41.764 | ADP | Single Stage  Two Envelope | 1st | --- | --- | --- |  |
| 3/828 | Preservation of Rare Manuscripts available at Sindh Archives (Phase-I) | --- | --- | 56.560 | --- | 34.900 | 34.900 | ADP | Single Stage  Two Envelope | 1st | --- | --- | --- |  |
| 4/835 | Improvement & Strengthening of Library Section of Extenssion Block of Sindh Archives Complex at Karachi. | --- | --- | 35.000 | --- | 8.750 | 8.750 | ADP | Single Stage  Two Envelope | --- | 2nd | --- | --- |  |
| 5/836 | Preservation of Gazzettes (1850-1941) available at Sindh Archives Karachi (Phase-I) | --- | --- | 34.000 | --- | 8.500 | 8.500 | ADP | Single Stage  Two Envelope | --- | 2nd | --- | --- |  |
| 6 | Printing & Publication | --- | --- | 1.387 |  | 1.387 | 1.387 | Regular | Single Stage  Two Envelope | 1st | --- | --- | --- |  |
| 7 | Cost of Other Stores | --- | --- | 7.800 |  | 7.800 | 7.800 | Regular | Single Stage  Two Envelope | 1st | --- | --- | --- |  |
| 8 | Others | --- | --- | 4.200 |  | 4.200 | 4.200 | Regular | Single Stage  Two Envelope | 1st | --- | --- | --- |  |

**PROJECT DIRECTOR/ DEPUTY DIRECTOR (INCHARGE)**

**SINDH ARCHIVES**