

SHAHEED BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI

GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2016-17 Updated on 06th December, 2016

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks
									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	POL For Generator		-	-	20,000 Million	20,000 Million	Non ADP			✓			✓	✓	✓	Govt Approved Rate	
2	Security		-	-	25,000 Million	25,000 Million	Non ADP	Single Stage - Two Envelope	✓					✓			
3	Stationary	Supply of Stationary Items NIT # AMS/SBB-TC/PROC/2016-17/25	-	-	3,000 Million	3,000 Million	Non ADP	Single Stage - One Envelope					✓			Below one Lac through Quotation (N.I.Q) Below One Million through sppra website (N.I.T)	
4	Printing and Publication	Supply of Printing Article NIT # SMBB/TC/Printing/457 Supply of Printing Article NIT # SMBB/TC/Printing/476 Supply of Printing Article NIT # AMS/SBB-TC/PROC/2016-17/99	-	-	3,000 Million	3,000 Million	Non ADP	Single Stage - One Envelope					✓	✓	✓	Below one Lac through Quotation (N.I.Q) Below One Million through sppra website (N.I.T)	
5	Newspapers Periodicals and Books		-	-	3,000 Million	3,000 Million	Non ADP	Single Stage - One Envelope						✓	✓		

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks	
									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
6	Uniforms and Protective Clothing	Supply of Uniform & Protective Clothing NIT # AMS/SBB-TC/PROC/2016-17/65	-	-	17.500 Million	17.500 Million	Non ADP	Single Stage - Two Envelope		✓								
7	Payments to other for Services (Janitorial Services & Others)	Supply of Drugs & Medicines NIT # AMS/SBB-TC/PROC/2016-17/50	-	-	34.500 Million	34.500 Million	Non ADP	Single Stage - Two Envelope				✓						Category with Estimated cost will be sent to Sprra through revised procurement plan
8	Purchase of Drugs and Medicines	Local Purchases of Drugs/ Medicines (On 24/7 EMERGENCY BASIS) NIT# AMS/SBB-TC/PROC/2016-17/50 Supply of Vascular Grafts NIT# AMS/SBB-TC/PROC/2016-17/50	-	-	45.000 Million	300.000 Million	Non ADP	Single Stage - Two Envelope				✓						Local Purchase from Medical Store on Emergency basis procurement method will be adopted single stage one envelop
9	Consumables	Supply of Consumables (Laboratory items) NIT# AMS/SBB-TC/PROC/2016-17/64	-	-	15.000 Million	15.000 Million	Non ADP	Single Stage - Two Envelope				✓						

SHAHEED BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI

GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2016-17 Updated on 06th December, 2016

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement								Remarks	
									2015-16				2016-17					
									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
15	Computer Software		-	-	3,000 Million	3,000 Million	Non ADP	Single Stage - Two Envelope							✓	✓	✓	Amount with held as funds are released necessary steps will be taken accordingly
16	I.T. Equipment		-	-	1,500 Million	1,500 Million	Non ADP	Single Stage - Two Envelope							✓	✓	✓	
17	Transport		-	-	2,200 Million	2,200 Million	Non ADP	Single Stage - Two Envelope							✓	✓	✓	
18	Machinery and Equipment	HVAC NIT# AMS/SBB-TC/PROC/2016-17/64													✓			
		Electrical Equipment, Power Generation system (Gensets) & Building Management System NIT# AMS/SBB-TC/PROC/2016-17/17													✓			
		CSSD Systems			50,000 Million	50,000 Million	Non ADP	Single Stage - Two Envelope							✓			
		Laundry Systems													✓			
		Oxygen Generation Plant												✓				

GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2016-17 Updated on 06th December, 2016

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks
									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
19	Furniture and Fixture	Supply of Furniture & Fixture Articles	-	-	5,000 Million	5,000 Million	Non ADP	Single Stage - One Envelope						✓	✓		
20	Office Buildings	Supply of Paint, Plumbing, Electrical Maintenance Items	-	-	5,000 Million	5,000 Million	Non ADP	Single Stage - One Envelope						✓	✓		


ADDITIONAL MEDICAL SUPERINTENDENT / DDO
SMBB TRAUMA CENTRE KARACHI

Dr. Yasmeen Kharal
Additional medical Superintendent / DDO
Shaheed Mohtarma Benazir Bhutto
Accident Emergency Centre and Ancillary
Services Complex @ Civil Hospital
Karachi