

EMERGENCY & TRAUMA CENTRE KARACHI

[illegible]

## GOVERNMENT OF SINDH

## ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2016-17 Updated on 06th December, 2016

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks	
									1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr		
6	Uniforms and Protective Clothing	Supply of Uniform & Protective Clothing NIT # AMS/SBB-TC/PROC/2016-17/65	-	-	17 500 Million	17 500 Million	Non ADP	Single Stage - Two Envelope		✓				✓				
7	Payments to other for Services (Janitorial Services & Others)		-	-	34 500 Million	34 500 Million	Non ADP	Single Stage - Two Envelope				✓			✓			Category with Estimated cost will be sent to Sppra through revised procurement plan
8	Purchase of Drugs and Medicines	Supply of Drugs & Medicines NIT # AMS/SBB-TC/PROC/2016-17/50  Local Purchases of Drugs/ Medicines (On 24/7 EMERGENCY BASIS) NIT# AMS/SBB-TC/PROC/2016-17/50  Supply of Vascular Grafts NIT# AMS/SBB-TC/PROC/2016-17/50	-	-	45 000 Million	300 000 Million	Non ADP	Single Stage - Two Envelope						✓				Local Purchase from Medical Store on Emergency basis procurement method will be adopted single stage one envelop
9	Consumables	Supply of Consumables ( Laboratory items) NIT# AMS/SBB-TC/PROC/2016-17/64	-	-	15 000 Million	15 000 Million	Non ADP	Single Stage - Two Envelope						✓			✓	

SHAHED BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI

GOVERNMENT OF SINDH  
ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2016-17 Updated on 06th December, 2016

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement						Remarks
									2015-16	2016-17	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
10	Purchase of Medical Gas (Oxygen)	Supply of Medical Gases NIT #AMS/SBB AE-TC/2016-17/454	-	-	5,000 Million	5,000 Million	Non ADP	Single Stage - One Envelope			✓			✓	
11	X-Ray Films		-	-	0.750 Million	5,000 Million	Non ADP				✓		✓		On Rate Contract Basis
12	Instruments	Supply of Orthopedics & Hand Implants and Instrument NIT # AMS/SBB-TC/PROC/2016-17/50  Supply of Ophthalmic Instruments NIT # AMS/SBB-TC/PROC/2016-17/50  Supply of Instruments (General) NIT # AMS/SBB-TC/PROC/2016-17/50	-	-	100,000 Million	100,000 Million	Non ADP	Single Stage - Two Envelope					✓		Below 1,000 (M) Single Stage One Envelop Basis
13	Expenditure on Diet of Patients		-	-	7,500 Million	7,500 Million	Non ADP	Single Stage - Two Envelope					✓	✓	
14	Computer Hardware		-	-	2,000 Million	2,000 Million	Non ADP	Single Stage - Two Envelope					✓	✓	



GOVERNMENT OF SINDH


GOVERNMENT OF SINDH

## ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2016-17 Updated on 06th December, 2016

Amount with held  
as funds are  
released necessary  
steps will be taken  
accordingly

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks
									1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
19	Furniture and Fixture	Supply of Furniture & Fixture Articles	-	-	5,000 Million	5,000 Million	Non ADP	Single Stage - One Envelope						✓		✓	
			-	-											✓		
20	Office Buildings	Supply of Paint, Plumbing, Electrical Maintenance Items	-	-	5,000 Million	5,000 Million	Non ADP	Single Stage - One Envelope						✓			
			-	-												✓	

  
 ADDITIONAL MEDICAL SUPERINTENDENT / DDO  
 SNBBB TRAUMA CENTRE KARACHI

**Dr . Yasmeen Kharal**  
 Additional medical Superintendent /DDO  
 Shaheed Mohtarma Benazir Bhutto  
 Accident Emergency Centre and Ancillary  
 Services Complex @ Civil Hospital  
 Karachi