



**GOVERNMENT OF SINDH
WOMEN DEVELOPMENT DEPARTMENT**

REQUEST FOR PROPOSALS

The Women Development Department, Government of Sindh, invites Proposals to carry out a Project “**Advocacy for Women Empowerment in Sindh**” under Annual Development Programme and invites proposals from registered interested firms consultancies Research Institutes, NGOs, persons with reputable background, expertise and with infrastructure is required to carry out the activities.

1. RFP documents can be obtained from office of the Project Coordinator , as mentioned below, on making written request to **Project Coordinator , Advocacy for Women Empowerment in Sindh,C-33 PECHS Block-6 Shahrah-e- Faisal (Phone 021-34397752)** on payment of Rs. 1000/= (one Thousand) in cash (non-refundable) as cost of document on any working day from 10:00 am to 03:00 PM, from the date of publishing upto 15 days.
2. Proposals in sealed envelop along with 2.5% bid money in shape of pay order/demand draft from any scheduled bank in favor of “Secretary, Women Development Department” should be dropped in the box placed for the purpose at the address mentioned below.
3. Proposals will be received back on or before 25th December, 2016 at 01:00 PM, and opened on closing date at 1.00 PM in presence of bidders or their authorized representatives, who care to present. Interested parties may apply and submit their sealed envelopes at the office of **Additional Secretary Sindh Secretariat No.3 1st floor old KDA building Shahrah-e-Kamal atta turk road, Karachi Phone No. 021-99211507. Fax021-99213455.**
4. Proposals will be evaluated under SPPRA Rule 72(1) “**Least Cost Selection Method**”. In case the tender is not opened on scheduled date, due to any force de majeure then the same shall be received and opened on next working day.

S/d
PROJECT COORDINATOR
ADVOCACY FOR WOMEN EMPOWERMENT IN SINDH.



NO. SO (Dev)/WDD/ Advocacy/2016/
GOVERNMENT OF SINDH
WOMEN DEVELOPMENT DEPARTMENT
Karachi dated the 6th December, 2016

NOTIFICATION

No.SO(G)/WDD/CRC/2-18/2015 In pursuance of Rule 67 of SPPRA 2010 (amended 2013) a Consultant Selection Committee is hereby constituted to select Consultant as and when required under ADP schemes of the Women Development Department as per following composition.

- | | | |
|---|--|-------------------|
| 1 | Director, Directorate of Women Development | Chairperson |
| 2 | Assistant Chief /Representative of P&D | Member |
| 3 | Deputy Secretary Finance Department Government of Sindh. | Member |
| 4 | Deputy Director Sindh Technical Education and Vocational Training Authority (STEVTA) | Member |
| 5 | Deputy Director Directorate of Women Development | Member/ Secretary |

TERMS OF REFERENCE (TOR)

The CSC will act and adopt its procedure as contained in Rule 61, 63, 64, 65 and 66 of SPPRA.

MUDASSIR IQBAL
SECRETARY TO GOVERNMENT OF SINDH

No. SO(G)/WDD/CRC/2-18/2015

Karachi dated 6th December 2016

1. The Accountant general Sindh Karachi
2. The managing Director SPPRA Sindh Karachi.
3. The Director Women Development Karachi
4. The P S to Special Assistant to CM Sindh for WD Department.
5. All Members
6. Notification / office order File.


(MUHAMMAD BUX JOKHIO)
SECTION OFFICER (GENERAL)



GOVERNMENT OF SINDH
WOMEN DEVELOPMENT DEPARTMENT
Karachi dated the 6th December, 2016

NOTIFICATION

No. SO (G)/WDD/CRC/2-18/2016: In pursuance of Rule 31(1) of SPPRA Rules 2010 (amended 2013), a Complaint Redressal Committee (CRC) is hereby constituted to address the complains of bidders that may occur during the procurement proceedings:

- | | |
|---|----------|
| 1. Secretary, Women Development Department | Chairman |
| 2. Representative of Accountant General Sindh, Karachi | Member |
| 3. An independent professional from the field concerning to the procurement / Consultancy to be nominated by head of the procurement agency | Member |

TERMS OF REFERENCE (TOR)

The CRC will act as contained in Rule 31 sub-rule (3), (4), (5), (6) and (7) of the SPPRA Rules 2010.

**MUDASSIR IQBAL
SECRETARY TO GOVERNMENT OF SINDH**

No. SO(G)/WDD/CRC/2-18/2015/809

Karachi, dated 6th December, 2016

A Copy is forwarded for information and necessary action to:

1. The Accountant General Sindh, Karachi.
2. The Managing Director, SPPRA, Sindh, Karachi.
3. The Director, Women Development, Karachi.
4. The PS to Special Assistant to CM Sindh for Women Development Department.
5. All Members.
6. Officer Order File


(MUHAMMAD BUX JOKHIO)
SECTION OFFICER (GENERAL)

**SPPRA REQUEST FOR PROPOSALS
DOCUMENT
SELECTION OF CONSULTANTS**



**DIRECTORATE OF WOMEN DEVELOPMENT,
WOMEN DEVELOPMENT DEPARTMENT
GOVERNMENT OF SINDH**

Foreword

This Standard Request for Proposals is applicable to consultant assignments by the procuring agencies of Sindh province whose legal agreement makes reference to the Sindh Public Procurement Rules, 2010

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Preface

1. This document Standard Request for Proposals (SRFP) is to be used for various selection methods described in the SPPR 2010.
2. Before preparing an RFP, the procuring agency/ user must be familiar with the SPPR 2010, and Rule No 72
3. Rule No 72 (1) shall be adopted for assignments of standard or routine nature where well-established practices and standards exist.
3. In case Rule No 72 (1) is not to be used, as the assignment is not an standard or routine nature, and standards and practices are not well-established, and procuring agency choses other method of selection according to Rule No 72 (2), (3), (4), (5), and (6), the reason shall be recorded in writing by the competent authority, and also sent to SPPRA with RFP.
4. The SRFP includes a standard Letter of Invitation, standard Instructions to Consultants, Terms of Reference, and a standard Form of Contract. The standard Instruction to Consultants and the standard General Conditions of Contract may not be modified under any circumstances. However, the Data Sheet and the Special Conditions of Contract may be used to reflect particular assignment conditions.

Section 1. Letter of Invitation

Letter of Invitation

insert: Invitation/**File No Advocacy for Women Empowerment in Sindh;**
[insert: Sindh Province]

[insert: Name and Address of Consultant] **Not Applicable**

Dear Mr./Ms.:

1. The **Directorate of Women Development Department** (hereinafter called "Procuring Agency ") now invites proposals to provide the following consulting services: **(Annexure X)**
. More details on the services are provided in the Terms of Reference.
3. This Request for Proposal (RFP) has been addressed to the following shortlisted/pre-qualified/interested Consultants:

[insert: List of Shortlisted Consultants] **N/A**

It is not permissible to transfer this invitation to any other firm.

4. A firm will be selected under [**Least cost selection Method (LCSM)**] and procedures described in this

RFP, in accordance with the SPPR 2010.

5. The RFP includes the following documents:

- Section 1 - Letter of Invitation
- Section 2 - Instructions to Consultants (including Data Sheet)
- Section 3 - Technical Proposal - Standard Forms
- Section 4 - Financial Proposal - Standard Forms
- Section 5 - Terms of Reference
- Section 6 - Standard Forms of Contract

6. Please inform us in writing at the following address [**Additional Secretary Women Development Department Sindh Secretariat No.3 1st floor Old KDA Building, Shahrah-e- Kamal Karachi Phone 021-9211507**], upon receipt:

- (a) *that you received the Letter of Invitation; and*
- (b) *whether you will submit a proposal alone or in association.*

Yours sincerely,

TAERIQ WAHEED
WOMEN DEVELOPMENT OFFICER
DIRECTORATE WOMEN DEVELOPMENT

Section 2. Instructions to Consultant

Instructions to Consultants

[Note to the Procuring Agency, this Section 2 - Instructions to Consultants shall not be modified. Any necessary changes, acceptable to the Procuring Agency, shall be introduced only through the Data Sheet (e.g., by adding new reference paragraphs)]

Definitions

- (a) "Procuring Agency (PA)" means the department with which the selected Consultant signs the Contract for the Services.
- (b) "Consultant" means a professional who can study, design, organize, evaluate and manage projects or assess, evaluate and provide specialist advice or give technical assistance for making or drafting policies, institutional reforms and includes private entities, consulting firms, legal advisors, engineering firms, construction managers, management firms, procurement agents, inspection agents, auditors, international and multinational organizations, investment and merchant banks, universities, research institutions, government agencies, nongovernmental organizations, and individuals
- (c) "Contract" means an agreement enforceable by law and includes General and Special Conditions of the contract.
- (d) "Data Sheet" means such part of the Instructions to Consultants that is used to reflect specific assignment conditions.
- (e) "Day" means calendar day including holiday.
- (f) "Government" means the Government of Sindh.
- (g) "Instructions to Consultants" (Section 2 of the RFP) means the document which provides shortlisted Consultants with all information needed to prepare their Proposals.
- (h) "LOI" (Section 1 of the RFP) means the Letter of Invitation sent by the procuring agency to the Consultant.
- (i) "Proposal" means the Technical Proposal and the Financial Proposal.
- (j) "RFP" means the Request For Proposal prepared by the procuring Agency for the selection of Consultants.
- (k) "Sub-Consultant" means any person or entity to whom the Consultant subcontracts any part of the Services.
- (l) "Terms of Reference" (TOR) means the document included in the RFP as Section 5 which explains the objectives, scope of work, activities, tasks to be performed, respective responsibilities of the procuring agency and the Consultant, and expected results and deliverables of the assignment.

2. Introduction

- 2.1 The Procuring agency named in the Data Sheet will select a consulting firm/organization (the Consultant) from those listed in the Letter of Invitation, in accordance with the method of selection specified in the Data Sheet.
- 2.2 The eligible Consultants (shortlisted if so) are invited to submit a Technical Proposal and a Financial Proposal, or a Technical Proposal only, as specified in the Data Sheet. The Proposal will be the basis for contract negotiations and ultimately for a signed Contract with the selected Consultant.
- 2.3 Consultants should familiarize themselves with rules / conditions and take them into account while preparing their Proposals. Consultants are encouraged to attend a pre-proposal conference if one is specified in the Data Sheet. Attending the pre-proposal conference is, however optional. Consultants may liaise with procuring agency's representative named in the Data Sheet for gaining better insight into the assignment.
- 2.4 Consultants shall bear all costs associated with the preparation and submission of their proposals and contract negotiation. The Procuring Agency reserves the right to annul the selection process at any time prior to Contract award, without thereby incurring any liability to the Consultants.
- 2.5 Procuring Agency may provide facilities and inputs as specified in Data Sheet.

3. Conflict of Interest

- 3.1.1 Consultants are required to provide professional, objective, and impartial advice and holding the Procuring Agency interest paramount. They shall strictly avoid conflict with other assignments or their own corporate interest. Consultants have an obligation to disclose any situation of actual or potential conflict that impacts their capacity to serve the best interest of the Procuring Agency, or that may reasonably be perceived as having such effect. Failure to disclose said situations may lead to the disqualification of the Consultant or the termination of its Contract.
- 3.1.2 Without limitation on the generality of the foregoing, Consultants, and any of their affiliates, shall be considered to have a conflict of interest and shall not be recruited, under any of the circumstances set forth below:
 - (i) A consultant that has been engaged by the procuring agency to provide goods, works or services other than

consulting services for a project, any of its affiliates, shall be disqualified from providing consulting services related to those goods, works or services. Conversely, a firm hired to provide consulting services for the preparation or implementation of a project, any of its affiliates, shall be disqualified from subsequently providing goods or works or services other than consulting services resulting from or directly related to the firm's consulting services for such preparation or implementation.

- (ii) A Consultant (including its Personnel and Sub-Consultants) or any of its affiliates shall not be hired for any assignment that, by its nature, may be in conflict with another assignment of the Consultant to be executed for the same or for another Procuring Agency.
- (iii) A Consultant (including its Personnel and Sub-Consultants) that has a business or family relationship with a member of the Procuring Agency's staff who is directly or indirectly involved in any part of (i) the preparation of the Terms of Reference of the assignment, (ii) the selection process for such assignment, or (iii) supervision of the Contract, may not be awarded a Contract, unless the conflict stemming from this relationship has been resolved.

Conflicting Relationships

- 3.2 Government officials and civil servants may be hired as consultants only if:
- (i) They are on leave of absence without pay;
 - (ii) They are not being hired by the agency they were working for, six months prior to going on leave; and
 - (iii) Their employment would not give rise to any conflict of interest.

4. Fraud and Corruption

It is Government's policy that Consultants under the contract(s), observe the highest standard of ethics during the procurement and execution of such contracts. In pursuit of this policy, the Procuring Agency follows the instructions contained in Sindh Public procurement Rules 2010 which defines:

" corrupt and fraudulent practices" includes the offering, giving, receiving, or soliciting, directly or indirectly of anything of value to influence the act of another party for wrongful gain or any act or omission ,including misrepresentation, that knowingly or recklessly misleads or attempt mislead a party to obtain a financial or other benefit or to avoid an obligation;

Under Rule 35 of SPPR2010, "The PA can inter-alia blacklist Bidders found to be indulging in corrupt or fraudulent practices. Such

barring action shall be duly publicized and communicated to the SPPRA. Provided that any supplier or contractor who is to be blacklisted shall be accorded adequate opportunity of being heard".

5. Integrity Pact

Pursuant to Rule 89 of SPPR 2010 Consultant undertakes to sign an Integrity pact in accordance with prescribed format attached hereto for all the procurements estimated to exceed Rs. 2.5 million. (Annex-A)

6. Eligible Consultants

- 6.1 If short listing process has been undertaken through REOI, as outlined under Rule 73 and 74 of SPPR2010 for the Contract(s) for which these RFP documents are being issued, those firms - in case of Joint Ventures with the same partner(s) and Joint Venture structure - that had been pre-qualified are eligible.
- 6.2 Short listed consultants emerging from request of expression of interest are eligible.

7. Eligibility of Sub-Consultants

A shortlisted Consultant would not be allowed to associate with Consultants who have failed to qualify the short listing process.

8. Only one Proposal

Shortlisted Consultants may only submit one proposal. If a Consultant submits or participates in more than one proposal, such proposals shall be disqualified. Participation of the same Sub-Consultant, including individual experts, to more than one proposal is not allowed.

9. Proposal Validity

- 9.1 The Data Sheet indicates Proposals validity that shall not be more than 90 days in case of National Competitive Bidding (NCB) and 120 days in case of International competitive Bidding (ICB). During this period, Consultants shall maintain the availability of Professional staff nominated in the Proposal. The Procuring Agency will make its best effort to complete negotiations within this period. Should the need arise; however, the Procuring Agency may request Consultants to extend the validity period of their proposals. Consultants who agree to such extension shall confirm that they maintain the availability of the Professional staff nominated in the Proposal, or in their confirmation of extension of validity of the Proposal, Consultants may submit new staff in replacement, who would be considered in the final evaluation for contract award. Consultants who do not agree have the right to refuse to extend the validity of their Proposals.
- 9.2 Consultants shall submit required bid security along with financial proposal defined in the data sheet (which shall not be

- less than one percent and shall not exceed five percent of bid amount).
- 10. Clarification and Amendment in RFP Documents**
- 10.1 Consultants may request for a clarification of contents of the bidding document in writing, and procuring agency shall respond to such queries in writing within three calendar days, provided they are received at least five calendar days prior to the date of opening of proposal. The procuring agency shall communicate such response to all parties who have obtained RFP document without identifying the source of inquiry. Should the PA deem it necessary to amend the RFP as a result of a clarification, it shall do so.
- 10.2 At any time before the submission of Proposals, the Procuring Agency may amend the RFP by issuing an addendum/ corrigendum in writing. The addendum shall be sent to all Consultants and will be binding on them. Consultants shall acknowledge receipt of all amendments. To give Consultants reasonable time in which to take an amendment into account in their Proposals the Procuring Agency may, if the amendment is substantial, extend the deadline for the submission of Proposals.
- 11. Preparation of Proposals**
- 11.1 In preparing their Proposal, Consultants are expected to examine in detail the documents comprising the RFP. Material deficiencies (deviation from scope, experience and qualification of personnel) in providing the information requested may result in rejection of a Proposal.
- 11.2 The estimate number of professional staff months or the budget required for executing the assignment should be shown in the data sheet, but not both. However, proposal shall be based on the professional staff month or budget estimated by the consultant.
- 12. Language**
- The Proposal as well as all related correspondence exchanged by the Consultants and the Procuring Agency shall be written in English. However it is desirable that the firm's Personnel have a working knowledge of the national and regional languages of Islamic Republic of Pakistan.
- 13. Technical Proposal Format and Content**
- 13.1 While preparing the Technical Proposal, consultants must give particular attention to the following:
- (i) If a consultant considers that it does not have all the expertise for the assignment, it may obtain a full range of expertise by associating with individual consultant(s) and/or other firms or entities in a joint venture or sub-

consultancy, as appropriate. The international consultants are encouraged to seek the participation of local consultants by entering into a joint venture with, or subcontracting part of the assignment to, national consultants.

- (ii) For assignments on a staff-time basis, the estimated number of professional staff-months is given in the Data Sheet. The proposal shall, however, be based on the number of professional staff-months estimated by the firm. For fixed-budget-based assignments, the available budget is given in the Data Sheet, and the Financial Proposal shall not exceed this budget.
- (iii) It is desirable that the majority of the key professional staff proposed be permanent employees of the firm or have an extended and stable working relationship with it.
- (iv) Proposed professional staff must, at a minimum, have the experience indicated in the Data Sheet, preferably working under similar geographical condition.
- (v) Alternative professional staff shall not be proposed, and only one curriculum vitae (CV) shall submitted for each position.

13.2 The Technical Proposal shall provide the following information using the attached Standard Forms (Section 3):

- (i) A brief description of the consultant organization and an outline of recent experience on assignments (Section 3B) of a similar nature. For each assignment, the outline should indicate, *inter alia*, the profiles of the staff, duration of the assignment, contract amount, and firm's involvement.
- (ii) Any comments or suggestions on the Terms of Reference and on the data, a list of services, and facilities to be provided by the PA (Section 3C).
- (iii) The list of the proposed staff team by specialty, the tasks that would be assigned to each staff team member, and their timing (Section 3E).
- (iv) CVs recently signed by the proposed professional staff and the authorized representative submitting the proposal (Section 3F). Key information should include number of years working for the consultant and degree of responsibility held in various assignments during the last ____ (PA may give number of years as per their requirement) years.
- (v) Estimates of the total staff input (professional and support

staff; staff time) needed to carry out the assignment, supported by bar chart diagrams showing the time proposed for each professional staff team member (Sections 3E and 3G).

- (vi) A detailed description of the proposed methodology, work plan for performing the assignment, staffing, and monitoring of training, if the Data Sheet specifies training as a major component of the assignment (Section 3D).
- (vii) Any additional information requested in the Data Sheet.

13.3 The Technical Proposal shall not include any financial information.

14. Financial Proposals

14.1 The Financial Proposal shall be prepared using the attached Standard Forms (Section 4). It shall list all costs associated with the assignment, including (a) remuneration for staff (in the field and at the Consultants' office), and (b) reimbursable expenses indicated in the Data Sheet (if applicable). Alternatively Consultant may provide their own list of cost. If appropriate, these costs should be broken down by activity. All activities and items described in the Technical Proposal must be priced separately; activities and items described in the Technical Proposal but not priced, shall be assumed to be included in the prices of other activities or items.

15. Taxes

15.1 The Consultant will be subject to all admissible taxes including stamp duty and service charges at a rate prevailing on the date of contract agreement unless exempted by relevant tax authority.

16. Submission, Receipt, and Opening of Proposals

16.1 Proposal shall contain no interlineations or overwriting. Submission letters for both Technical and Financial Proposals should respectively be in the format of TECH-1 of Section 3, and FIN-1 of Section 4. All pages of the original Technical and Financial Proposals will be initialed by an authorized representative of the Consultants (Individual Consultant). The authorization shall be in the form of a written power of attorney accompanying the Proposal

16.2 All required copies of the Technical Proposal are to be made from the original. If there are discrepancies between the original and the copies of the Technical Proposal, the original governs.

16.3 The original and all copies of the Technical Proposal shall be placed in a sealed envelope clearly marked "TECHNICAL PROPOSAL" Similarly, the original Financial Proposal (if required under the selection method indicated in the Data Sheet)

shall be placed in a sealed envelope clearly marked "FINANCIAL PROPOSAL" followed by name of the assignment, and with a warning "DO NOT OPEN WITH THE TECHNICAL PROPOSAL." If the Financial Proposal is not submitted in a separate sealed envelope duly marked as indicated above, this will constitute grounds for declaring the Proposal non-responsive.

16.4 The Proposals must be sent to the address indicated in the Data Sheet and received by the PA no later than the time and the date indicated in the Data Sheet, or any extension to this date. Any proposal received by the PA after the deadline for submission shall be returned unopened. In order to avoid any delay arising from the postal or PA's internal despatch workings, Consultants should ensure that proposals to be sent through couriers should reach a day before the deadline for submission. .

17. Proposal Evaluation

17.1 From the time the Proposals are opened to the time the Contract is awarded, the Consultants should not contact the PA on any matter related to its Technical and/or Financial Proposal. Any effort by Consultants to influence the PA in the examination, evaluation, ranking of Proposals, and recommendation for award of Contract may result in the rejection of the Consultants' Proposal.

Evaluators of Technical Proposals shall have no access to the Financial Proposals until the technical evaluation is concluded.

18. Evaluation of Technical Proposals

18.1 The evaluation committee shall evaluate the Technical Proposals on the basis of their responsiveness to the Terms of Reference, applying the evaluation criteria, sub-criteria, and point system specified in the Data Sheet. Each responsive Proposal will be given a technical score (St). A Proposal shall be rejected at this stage if it fails to achieve the minimum technical score indicated in the Data Sheet.

In the case of Quality-Based Selection, Selection Based on Consultant's Qualifications, and Single-Source Selection, the highest ranked consultant or firm selected on a single-source basis is invited to negotiate its proposal and the contract on the basis of the Technical Proposal and the Financial Proposal submitted.

Public Opening and Evaluation of Financial Proposals: (LCS , QCBS, and Fixed Budget Selection Methods Only)

18.2 After the technical evaluation is completed, the PA shall notify in writing Consultants that have secured the minimum

qualifying marks, the date, time and location, allowing a reasonable time, for opening the Financial Proposals. Consultants' attendance at the opening of Financial Proposals is optional.

Financial proposals of those consultants who failed to secure minimum qualifying marks shall be returned unopened.

19. Evaluation of Financial Proposals

19.1 Financial Proposals shall be opened publicly in the presence of the Consultants' representatives who choose to attend. The name of the Consultants and the technical scores of the Consultants shall be read aloud. The Financial Proposal of the Consultants who met the minimum qualifying mark will then be inspected to confirm that they have remained sealed and unopened. These Financial Proposals shall be then opened, and the total prices read aloud and recorded. Copy of the record shall be sent to all Consultants.

19.2 The Evaluation Committee will correct any computational errors. When correcting computational errors, in case of discrepancy between a partial amount and the total amount, or between word and figures the formers will prevail. In addition to the above corrections, activities and items described in the Technical Proposal but not priced, shall be assumed to be included in the prices of other activities or items.

19.3 In case of **Least Cost Selection LCS Method**, the bid found to be the lowest evaluated bid shall be accepted.

19.4 **In case of Quality and Cost Based Selection QCBS Method** the lowest evaluated Financial Proposal (Fm) will be given the maximum financial score (Sf) of 100 points. The financial scores (Sf) of the other Financial Proposals will be computed as indicated in the Data Sheet. Proposals will be ranked according to their combined technical (St) and financial (Sf) scores using the weights (T = the weight given to the Technical Proposal; P = the weight given to the Financial Proposal; T + P = 1) indicated in the Data Sheet: $S = St \times T\% + Sf \times P\%$. The firm achieving the highest combined technical and financial score will be invited for negotiations.

19.5 In the case of Fixed-Budget and Quality Based Selection, the Procuring Agency will select the firm that submitted the highest ranked Technical Proposal.

- 20. Negotiations**
- 20.1 Negotiations will be held at the date and address indicated in the Data Sheet. The invited Consultant will, as a pre-requisite for attendance at the negotiations, confirm availability of all Professional staff. Failure in satisfying such requirements may result in the PA proceeding to negotiate with the next-ranked Consultant. Representatives conducting negotiations on behalf of the Consultant must have written authority to negotiate and conclude a Contract.
- 21. Technical negotiations**
- 21.1 Technical Negotiations will include a discussion of the Technical Proposal, the proposed technical approach and methodology, work plan, organization and staffing, and any suggestions made by the Consultant to improve the Terms of Reference. The PA and the Consultants will finalize the Terms of Reference, staffing schedule, work schedule, logistics, and reporting. These documents will then be incorporated in the Contract as "Description of Services". Minutes of negotiations, which will be signed by the PA and the Consultant, will become part of Contract Agreement.
- 22. Financial negotiations**
- 22.1 If applicable, it is the responsibility of the Consultant, before starting financial negotiations, to contact the local tax authorities to determine the tax amount to be paid by the Consultant under the Contract. The financial negotiations will include a clarification (if any) of the firm's tax liability, and the manner in which it will be reflected in the Contract; and will reflect the agreed technical modifications in the cost of the services. Consultants will provide the PA with the information on remuneration rates described in the Appendix attached to Section 4 (i.e. Financial Proposal - Standard Forms of this RFP).
- 23. Availability of Professional staff/experts**
- 23.1 Having selected the Consultant on the basis of, among other things, an evaluation of proposed Professional staff, the PA expects to negotiate a Contract on the basis of the Professional staff named in the Proposal. Before contract negotiations, the PA will require assurances that the Professional staff will be actually available. The PA will not consider substitutions during contract negotiations unless both parties agree that undue delay in the selection process makes such substitution unavoidable or for reasons such as death or medical incapacity. If this is not the case and if it is established that Professional staff were offered in the proposal without confirming their availability, the Consultant may be disqualified. Any proposed substitute shall have equivalent or better qualifications and experience than the original candidate and be submitted by the Consultant within

the period of time specified in the letter of invitation to negotiate.

24. Award of Contract

- 24.1 After completing negotiations, the Procuring Agency shall award the Contract to the selected Consultant and within seven of the award of contract, Procuring Agency shall publish on the website of the Authority and on its own website, if such a website exists, the result of the bidding process, identifying the bid through procuring identifying number, if any and the following information, evaluation report, form of contract and letter of award, bill of quantity or schedule of requirement, as the case may be.
- 24.2 After publishing of award of contract consultant required to submit a performance security at the rate indicated in date sheet.
- 24.3 The Consultant is expected to commence the assignment on the date and at the location specified in the Data Sheet.

25. Confidentiality

Information relating to evaluation of Proposals and recommendations concerning awards shall not be disclosed to the Consultants who submitted the Proposals or to other persons not officially concerned with the process, until the publication of the award of Contract. The undue use by any Consultant of confidential information related to the process may result in the rejection of its Proposal.

Data Sheet

- 1.1 Name of the Assignment is: Advocacy For Women Empowerment in Sindh.
The Name of the PA's official (s): Tariq Waheed Baloach
Address: Bungalow No. C-33 Block -6 PECHS Karachi
Telephone: 021-34397752 Facsimile: _____ E-mail:
- 1.2 The method of selection is: Least Cost Selection Method
The Edition of the Guidelines is:
- 1.3 Financial Proposal to be submitted together with Technical Proposal:
Yes
- 1.4 The PA will provide the following inputs and facilities:
- 1.5 The Proposal submission address is: Additional Secretary Women Development Department, Sindh Secretariat No-3 Old KDA Building Shahrah-e- Kamal Atta Turk Karachi
Proposals must be submitted no later than the following date and time:
15- days of publication of this Advertisement
- 1.6 Expected date for commencement of consulting services [1st January 2017]
at: Additional Secretary Women Development Department, Sindh Secretariat No-3 Old KDA Building Shahrah-e- kamal Atta Turk Karachi
- 9.1 [Insert location]
Proposals validity that shall not be more than 90 days in case of National Competitive Bidding (NCB) and 120 days in case of International competitive Bidding (ICB).
- 10.1 Clarifications may be requested not later than five days before the submission date.
The address for requesting clarifications is: Tariq Waheed Baloach District Women Development officer
Address: Bungalow No. C-33 Block -6 PECHS Karachi
Facsimile: _____ E-mail:
- 12 The Proposal as well as all related correspondence exchanged by the Consultants and the Procuring Agency shall be written in English However it is desirable that the firm's Personnel have a working knowledge of the national and regional languages of Islamic Republic of Pakistan.
- 6.1 Shortlisted Consultants may associate with other shortlisted Consultants:
Yes _____ No

Section 2. Information to Consultants - Data Sheet

- 11.2 [Select one of the following two sentences]
The estimated number of professional staff-months required for the assignment is: N/A
- or:
- The available budget is:
Rs.49.386 M
- [In the case of Selection under a Fixed Budget (FBS), select the following sentence] The Financial Proposal shall not exceed the available budget of:
- 13.1 The format of the Technical Proposal to be submitted is: FTP ,
or STP [check the applicable format]
- 13.2(vii) Training is a specific component of this assignment:
- 14.1 [List the applicable Reimbursable expenses in foreign and in local currency. A sample list is provided below for guidance: items that are not applicable should be deleted, others may be added. If the PA wants to define ceilings for unit prices of certain Reimbursable expenses, such ceilings should be indicated in this Section]
NOT APPLICABLE
- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)
- (8)

Section 2. Information to Consultants - Data Sheet

15.1 Amounts payable by the PA to the Consultant under the contract to be subject to local taxation, stamp duty and service charges, if applicable _____ :

6.3 Consultants to state local cost in the national currency (in case of ICB only):
Yes _____ No _____

16.2 Consultant must submit the original and [5 number] copies of the Technical Proposal, and the original of the Financial Proposal.

13.1 Choose only one of the below options:
Following options may be adopted subject to nature of assignment

Option A

Criteria, sub-criteria, and point system for the evaluation of Full Technical Proposals are:

| | <u>Points</u> |
|---|---------------|
| (i) Specific experience of the Consultants relevant to the assignment: | [5] |
| Experience 8-10 years =3 Marks | |
| Experience 10-12 years=4 Marks | |
| Experience more than 12 years= 5 Marks | |
| (ii) Adequacy of the proposed methodology and work plan in responding to the Terms of Reference: | |
| a) Technical approach and methodology | [20] |
| (i) Technique = 7 marks | |
| (ii) Methodology =7 Marks | |
| (iii)At least 5 similar assignments =6 | |
| b) Work plan | [10] |
| c) Organization and staffing | [10] |
| (i) At least 1 Post graduate = 4 Marks | |
| (ii)At least graduate 2 members =6 Marks | |
| (iii) Key professional staff qualifications and competence for the assignment: | |
| a) Team Leader Having Expertise in women related issues At least 15 years experience in related field | [15] |
| b) Expert in Legal having Masters degree | [10] |
| c) Expert in women Economic empowerment having post graduation | [10] |
| The number of points to be assigned to each of the above positions or disciplines shall be determined considering the following three sub criteria and relevant percentage weights: | |
| 1) General qualifications | [30%] |
| 2) Adequacy for the assignment | [55%] |
| 3) Experience in region and language | [15%] |
| Total weight: | 100% |
| (iv) Suitability of the transfer of knowledge (training) program: | |

| | <p><i>following sub-criteria may be provided]</i></p> <p>a) Relevance of training program [5] b) Training approach and methodology 10 years at least [2] c) Qualifications of experts and trainers [3]</p> <p>(v) Participation by nationals among proposed key staff</p> <p style="text-align: right;">Total points for the five criteria: 100</p> <p>The minimum technical score St required to pass is: 70 Points</p> <p>Option B</p> | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--------|--|------|--|--|------|--|---|------|--|------|--|------|--|------|----------------------------------|-----------|---------------------------|---|--------------------------------|---|--------------------------------------|---|---------------|------|
| | <p>Criteria, sub criteria, and point system for the evaluation of Simplified Technical Proposals are:</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; border-bottom: 1px solid black;">Points</th> </tr> </thead> <tbody> <tr> <td>(i) Adequacy of the proposed technical approach, methodology and work plan in responding to the Terms of Reference :</td> <td style="text-align: right;">[30]</td> </tr> <tr> <td colspan="2">Key professional staff qualifications and competence for the assignment:</td> </tr> <tr> <td>(ii)</td> <td></td> </tr> <tr> <td>a) Team Leader <i>Having experience of 15 years in the related field</i></td> <td style="text-align: right;">[20]</td> </tr> <tr> <td>b) Having 10 years experience of organizing/ holding such events</td> <td style="text-align: right;">[20]</td> </tr> <tr> <td>c) <i>Supporting staff</i> Graduate having at least 5 year experience to hold such events</td> <td style="text-align: right;">[20]</td> </tr> <tr> <td></td> <td style="text-align: right;">[10]</td> </tr> <tr> <td style="text-align: right;">Total points for criterion (ii):</td> <td style="text-align: right;">[60 - 80]</td> </tr> </tbody> </table> <p>The number of points to be assigned to each of the above positions or disciplines shall be determined considering the following three subcriteria and relevant percentage weights:</p> <table border="0" style="width: 100%;"> <tbody> <tr> <td>1) General qualifications</td> <td style="text-align: right;"><i>[Insert weight between 20 and 30%]</i></td> </tr> <tr> <td>2) Adequacy for the assignment</td> <td style="text-align: right;"><i>[Insert weight between 50 and 60%]</i></td> </tr> <tr> <td>3) Experience in region and language</td> <td style="text-align: right;"><i>[Insert weight between 10 and 20%]</i></td> </tr> <tr> <td style="text-align: right;">Total weight:</td> <td style="text-align: right;">100%</td> </tr> </tbody> </table> <p style="text-align: right;">Total points for the two criteria: 100</p> <p>When sub criteria are provided, which is always the case for "adequacy of the proposed methodology and work plan" and "qualifications and competence of key staff" , for practical reasons the number of sub-criteria should be kept to a minimum (typically no more than three for each criterion). Since sub criteria and their weighting determine the outcome of the evaluation, they should be chosen considering the aspects that are critical to the success of the assignment. Evaluation criteria and sub-criteria, associated points, and the rating system form an arithmetic model to assess the technical merit of the proposals.</p> | | Points | (i) Adequacy of the proposed technical approach, methodology and work plan in responding to the Terms of Reference : | [30] | Key professional staff qualifications and competence for the assignment: | | (ii) | | a) Team Leader <i>Having experience of 15 years in the related field</i> | [20] | b) Having 10 years experience of organizing/ holding such events | [20] | c) <i>Supporting staff</i> Graduate having at least 5 year experience to hold such events | [20] | | [10] | Total points for criterion (ii): | [60 - 80] | 1) General qualifications | <i>[Insert weight between 20 and 30%]</i> | 2) Adequacy for the assignment | <i>[Insert weight between 50 and 60%]</i> | 3) Experience in region and language | <i>[Insert weight between 10 and 20%]</i> | Total weight: | 100% |
| | Points | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (i) Adequacy of the proposed technical approach, methodology and work plan in responding to the Terms of Reference : | [30] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Key professional staff qualifications and competence for the assignment: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (ii) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| a) Team Leader <i>Having experience of 15 years in the related field</i> | [20] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| b) Having 10 years experience of organizing/ holding such events | [20] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| c) <i>Supporting staff</i> Graduate having at least 5 year experience to hold such events | [20] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | [10] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total points for criterion (ii): | [60 - 80] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1) General qualifications | <i>[Insert weight between 20 and 30%]</i> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2) Adequacy for the assignment | <i>[Insert weight between 50 and 60%]</i> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3) Experience in region and language | <i>[Insert weight between 10 and 20%]</i> | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total weight: | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | |

¹ Consideration may also be given to the number of pages submitted as compared to the number recommended under para. 3.4 (c) (ii) of these Instructions.

All adopted sub-criteria should be specified in the RFP. The points allocated to each of the sub-criteria under "qualifications and competence of key staff" must be indicated in the RFP.

The minimum technical score St required to pass is: **70** Points [*Insert number of points*]

Remuneration Type (*Insert either „Time Based“ or „Lump Sum“*): **LUMPSUM**

The single currency for price conversions is:

- 20.1 Expected date and address for contract negotiations: 1st January 2017
- 24.2 Successful consultant is required to submit performance security in form of pay order, demand draft or bank guarantee (PA shall insert amount but not more than 10% of the contract amount).
- 5.1 Consultant undertake to sign Integrity Pact for the procurement estimated to exceed Pak Rs.2.5 million.

Section 3. Technical Proposal - Standard Forms

[Comments in brackets] provide guidance to the shortlisted Consultants for the preparation of their Technical Proposals; they should be deleted from the Technical Proposals to be submitted.]

Refer to Reference Paragraph 3.4 of the Data Sheet for format of Technical Proposal to be submitted, and paragraph 3.4 of Section 2 of the RFP for Standard Forms required and number of pages recommended.

| | | |
|--------------|---|------|
| Form TECH-1. | Technical Proposal Submission Form | 21 |
| Form TECH-2. | Consultant's Organization and Experience..... | 22 |
| | A - Consultant's Organization | 22 B |
| | - Consultant's Experience | 23 |
| Form TECH-3. | Comments and Suggestions on the Terms of Reference and on Counterpart Staff and Facilities to be Provided by the PA | 24 |
| | A - On the Terms of Reference | 24 |
| | B - On Counterpart Staff and Facilities..... | 25 |
| Form TECH-4. | Description of Approach, Methodology and Work Plan for Performing the Assignment | 26 |
| Form TECH-5. | Team Composition and Task Assignments | 27 |
| Form TECH-6. | Curriculum Vitae (CV) for Proposed Professional Staff | 28 |
| Form TECH-7. | Staffing Schedule ¹ | 30 |
| Form TECH-8. | Work Schedule..... | 31 |

FORM TECH-1. TECHNICAL PROPOSAL SUBMISSION FORM

[Location, Date]

To: Additional Secretary
Women Development Department,
Sindh Secretariat No-3 Old KDA Building
Shahrah-e- Kamal Atta Turk Karachi

]

Dear Sirs:

We, the undersigned, offer to provide the consulting services for **Advocacy for Women Empowerment in Sindh** in accordance with your Request for Proposal dated [Insert Date] and our Proposal. We are hereby submitting our Proposal, which includes this Technical Proposal, and a Financial Proposal sealed under a separate envelope .

We are submitting our Proposal² in association with: [Insert a list with full name and address of each associated Consultant]

We hereby declare that all the information and statements made in this Proposal are true and accept that any misinterpretation contained in it may lead to our disqualification.

If negotiations are held during the period of validity of the Proposal, i.e., before the date indicated in the Data Sheet, we undertake to negotiate on the basis of the proposed staff. Our Proposal is binding upon us and subject to the modifications resulting from Contract negotiations.

We undertake, if our Proposal is accepted, to initiate the consulting services related to the assignment not later than the date indicated in the Data Sheet.

We understand you are not bound to accept any Proposal you receive.

We remain, _____

Yours sincerely, _____

Authorized Signature [In full and initials]:

Name and Title of Signatory:

Name of Firm:

Address:

1 [In case Paragraph Reference 1.2 of the Data Sheet requires to submit a Technical Proposal only, replace this sentence with: "We are hereby submitting our Proposal, which includes this Technical Proposal only."]

2 [Delete in case no association is foreseen.]

For FTP Only

FORM TECH-2. CONSULTANT'S ORGANIZATION AND EXPERIENCE

A - Consultant's Organization

[Provide here a brief (two pages) description of the background and organization of your firm/entity and each associate for this assignment.]

B - Consultant's Experience

[Using the format below, provide information on each assignment for which your firm, and each associate for this assignment, was legally contracted either individually or as a corporate entity or as one of the major companies within an association, for carrying out consulting services similar to the ones requested under this assignment. Use 20 pages.]

| | |
|--|---|
| Assignment name: | Approx. value of the contract (in current US\$ or Euro): |
| Country: Location within country: | Duration of assignment (months): |
| Name of PA: | Total No of staff-months of the assignment: |
| Address: | Approx. value of the services provided by your firm under the contract (in current US\$ or Euro): |
| Start date (month/year): Completion date (month/year): | No of professional staff-months provided by associated Consultants: |
| Name of associated Consultants, if any: | Name of senior professional staff of your firm involved and functions performed (indicate most significant profiles such as Project Director/Coordinator, Team Leader): |
| Narrative description of Project: | |
| Description of actual services provided by your staff within the assignment: | |

Firm's Name: _____

For FTP Only

FORM TECH-3. COMMENTS AND SUGGESTIONS ON THE TERMS OF
REFERENCE AND ON COUNTERPART STAFF AND FACILITIES TO BE
PROVIDED BY THE PA

A - On the Terms of Reference

[Present and justify here any modifications or improvement to the Terms of Reference you are proposing to improve performance in carrying out the assignment (such as deleting some activity you consider unnecessary, or adding another, or proposing a different phasing of the activities). Such suggestions should be concise and to the point, and incorporated in your Proposal.]

B - On Counterpart Staff and Facilities

[Comment here on counterpart staff and facilities to be provided by the PA according to Paragraph Reference 1.4 of the Data Sheet including: administrative support, office space, local transportation, equipment, data, etc.]

FORM TECH-4. DESCRIPTION OF APPROACH, METHODOLOGY AND WORK PLAN FOR PERFORMING THE ASSIGNMENT

(For small or very simple assignments the PA should omit the following text in Italic)

[Technical approach, methodology and work plan are key components of the Technical Proposal. You are suggested to present your Technical Proposal (50 pages, inclusive of charts and diagrams) divided into the following three chapters:

- a) Technical Approach and Methodology,*
- b) Work Plan, and*
- c) Organization and Staffing,*

a) Technical Approach and Methodology. In this chapter you should explain your understanding of the objectives of the assignment, approach to the services, methodology for carrying out the activities and obtaining the expected output, and the degree of detail of such output. You should highlight the problems being addressed and their importance, and explain the technical approach you would adopt to address them. You should also explain the methodologies you propose to adopt and highlight the compatibility of those methodologies with the proposed approach.

b) Work Plan. In this chapter you should propose the main activities of the assignment, their content and duration, phasing and interrelations, milestones (including interim approvals by the PA), and delivery dates of the reports. The proposed work plan should be consistent with the technical approach and methodology, showing understanding of the TOR and ability to translate them into a feasible working plan. A list of the final documents, including reports, drawings, and tables to be delivered as final output, should be included here. The work plan should be consistent with the Work Schedule of Form TECH-8.

c) Organization and Staffing. In this chapter you should propose the structure and composition of your team. You should list the main disciplines of the assignment, the key expert responsible, and proposed technical and support staff.]

FORM TECH-6. CURRICULUM VITAE (CV) FOR PROPOSED
PROFESSIONAL STAFF

1. **Proposed Position** [only one candidate shall be nominated for each position]: _____

2. **Name of Firm** [Insert name of firm proposing the staff]: _____

3. **Name of Staff** [Insert full name]: _____

4. **Date of Birth:** _____ **Nationality:** _____

5. **Education** [Indicate college/university and other specialized education of staff member, giving names of institutions, degrees obtained, and dates of obtainment]: _____

6. **Membership of Professional Associations:** _____

7. **Other Training** [Indicate significant training since degrees under 5 - Education were obtained]: _____

8. **Countries of Work Experience:** [List countries where staff has worked in the last ten years]: _____

9. **Languages** [For each language indicate proficiency: good, fair, or poor in speaking, reading, and writing]: _____

10. **Employment Record** [Starting with present position, list in reverse order every employment held by staff member since graduation, giving for each employment (see format here below): dates of employment, name of employing organization, positions held.]:

From [Year]: _____ To [Year]: _____

Employer: _____

Positions held: _____

| | |
|--|--|
| <p>11. Detailed Tasks Assigned</p> <p><i>[List all tasks to be performed under this assignment]</i></p> | <p>12. Work Undertaken that Best Illustrates Capability to Handle the Tasks Assigned</p> <p><i>[Among the assignments in which the staff has been involved, indicate the following information for those assignments that best illustrate staff capability to handle the tasks listed under point 11.]</i></p> <p>Name of assignment or project: _____</p> <p>Year: _____</p> <p>Location: _____</p> <p>PA: _____</p> <p>Main project features: _____</p> <p>Positions held: _____</p> <p>Activities performed: _____</p> |
|--|--|

13. Certification:

I, the undersigned, certify that to the best of my knowledge and belief, this CV correctly describes me, my qualifications, and my experience. I understand that any wilful misstatement described herein may lead to my disqualification or dismissal, if engaged.

_____ Date: _____
[Signature of staff member or authorized representative of the staff] *Day/Month/Year*

Full name of authorized representative: _____

Section 4. Financial Proposal - Standard Forms

[Comments in brackets [] provide guidance to the shortlisted Consultants for the preparation of their Financial Proposals; they should be deleted from the Financial Proposals to be submitted.]

Financial Proposal Standard Forms shall be used for the preparation of the Financial Proposal according to the instructions provided under para. 3.6 of Section 2. Such Forms are to be used whichever is the selection method indicated in para. 4 of the Letter of Invitation.

[The Appendix "Financial Negotiations - Breakdown of Remuneration Rates" is to be only used for financial negotiations when Quality-Based Selection, Selection Based on Qualifications, or Single-Source Selection method is adopted, according to the indications provided under para. 6.3 of Section 2.]

| | |
|---|----|
| Form FIN-1. Financial Proposal Submission Form | 33 |
| Form FIN-2. Summary of Costs..... | 34 |
| Form FIN-3. Breakdown of Costs by Activity ¹ | 35 |
| Form FIN-4. Breakdown of Remuneration ¹ | 36 |
| Form FIN-4. Breakdown of Remuneration ¹ | 38 |
| Form FIN-5. Breakdown of Reimbursable Expenses ¹ | 39 |
| Form FIN-5. Breakdown of Reimbursable Expenses | 41 |
| Appendix. Financial Negotiations - Breakdown of Remuneration Rates | 42 |

FORM FIN-1. FINANCIAL PROPOSAL SUBMISSION FORM

[Location, Date]

To: [Name and address of PA]

Dear Sirs:

We, the undersigned, offer to provide the consulting services for [Insert title of assignment] in accordance with your Request for Proposal dated [Insert Date] and our Technical Proposal. Our attached Financial Proposal is for the sum of [Insert amount(s) in words and figures¹].

Our Financial Proposal shall be binding upon us subject to the modifications resulting from Contract negotiations, up to expiration of the validity period of the Proposal, i.e. before the date indicated in Paragraph Reference 1.12 of the Data Sheet.

Commissions and gratuities paid or to be paid by us to agents relating to this Proposal and Contract execution, if we are awarded the Contract, are listed below²:

| Name and Address of Agents | Amount and Currency | Purpose of Commission or Gratuity |
|----------------------------|---------------------|-----------------------------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

We understand you are not bound to accept any Proposal you receive.

We remain,

Yours sincerely,

Authorized Signature [In full and initials]: _____

Name and Title of Signatory: _____

Name of Firm: _____

Address: _____

-
- 1 Amounts must coincide with the ones indicated under Total Cost of Financial proposal in Form FIN-2.
 - 2 If applicable, replace this paragraph with: "No commissions or gratuities have been or are to paid by us to agents relating to this Proposal and Contract execution."

FORM FIN-2. SUMMARY OF COSTS

| Item | Costs | |
|--|----------------------------------|--------------------------------|
| | <i>Indicate Foreign Currency</i> | <i>Indicate Local Currency</i> |
| Total Costs of Financial Proposal ² | | |

Indicate between brackets the name of the foreign currency. Maximum of three currencies; use as many columns as needed, and delete the others.
 Indicate the total costs excluding local taxes to be paid by the PA in each currency. Such total costs must coincide with the sum of the relevant Subtotals indicated in all Forms FIN-3 provided with the Proposal.

FORM FIN-3. BREAKDOWN OF COSTS BY ACTIVITY¹

| | | | | |
|---|--|--|--|--------------------------------------|
| Group of Activities (Phase):² | Description:³ | | | |
| _____ | _____ | | | |
| _____ | _____ | | | |
| | Costs | | | |
| Cost component | <i>[Indicate Foreign Currency # 1]⁴</i> | <i>[Indicate Foreign Currency # 2]⁴</i> | <i>[Indicate Foreign Currency # 3]⁴</i> | <i>[Indicate Local Currency]</i> |
| Remuneration ⁵ | | | | |
| Reimbursable Expenses ⁵ | | | | |
| Subtotals | | | | |

Form FIN-3 shall be filled at least for the whole assignment. In case some of the activities require different modes of billing and payment (e.g.: the assignment is phased, and each phase has a different payment schedule), the Consultant shall fill a separate Form FIN-3 for each group of activities. For each currency, the sum of the relevant Subtotals of all Forms FIN-3 provided must coincide with the Total Costs of Financial Proposal indicated in Form FIN-2. The names of activities (phase) should be the same as, or correspond to the ones indicated in the second column of Form TECH-8. For a short description of the activities whose cost breakdown is provided in this Form. Indicate between brackets the name of the foreign currency. Use the same columns and currencies of Form FIN-2. For each currency, Remuneration and Reimbursable Expenses must respectively coincide with relevant Total Costs indicated in Forms FIN-4, and FIN-5.

FORM FIN-4. BREAKDOWN OF REMUNERATION¹

Form FIN-4 shall only be used when it is indicated in Reference Paragraph 5.6 of the Data Sheet that remuneration shall be Time Based.

Group of Activities (Phase): _____

| Name ² | Position ³ | Staff-month Rate ⁴ | Input ⁵ (Staff-months) | [Indicate Foreign Currency # 1] ⁶ | [Indicate Foreign Currency # 2] ⁶ | [Indicate Foreign Currency # 3] ⁶ | [Indicate Local Currency] |
|---------------------------|-----------------------|-------------------------------|--------------------------------------|--|--|--|---------------------------|
| Professional Staff | | | | | | | |
| | | [Home] | | | | | |
| | | [Field] | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Support Staff | | | | | | | |
| | | [Home] | | | | | |
| | | [Field] | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total Costs | | | | | | | |

¹ Form FIN-4 shall be filled for each of the Forms FIN-3 provided.
² Professional Staff should be indicated individually; Support Staff should be indicated per category (e.g.: draftsmen, clerical staff).

- 3 Positions of Professional Staff shall coincide with the ones indicated in Form TECH-5.
- 4 Indicate separately staff-month rate and currency for home and field work.
- 5 Indicate, separately for home and field work, the total expected input of staff for carrying out the group of activities or phase indicated in the Form.
- 6 Indicate between brackets the name of the foreign currency. Use the same columns and currencies of Form FIN-2. For each staff indicate the remuneration in the column of the relevant currency, separately for home and field work. $\text{Remuneration} = \text{Staff-month Rate} \times \text{Input}$.

FORM FIN-4. BREAKDOWN OF REMUNERATION¹

(This Form FIN-4 shall only be used when it is indicated in Reference Paragraph 5.6 of the Data Sheet that remuneration shall be Lump-Sum. Information to be provided in this Form shall only be used to establish payments to the Consultant for possible additional services requested by the PA)

| Name ² | Position ³ | Staff-month Rate ⁴ |
|----------------------|-----------------------|-------------------------------|
| Foreign Staff | | |
| | | [Home] |
| | | [Field] |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Local Staff | | |
| | | [Home] |
| | | [Field] |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

- 1 Form FIN-4 shall be filled in for the same Professional and Support Staff listed in Form TECH-7.
- 2 Professional Staff should be indicated individually; Support Staff should be indicated per category (e.g.: draftsmen, clerical staff).
- 3 Positions of the Professional Staff shall coincide with the ones indicated in Form TECH-5.
- 4 Indicate separately staff-month rate and currency for home and field work.

FORM FIN-5. BREAKDOWN OF REIMBURSABLE EXPENSES¹

Form FIN-5 shall only be used when it is indicated in Reference Paragraph 5.6 of the Data Sheet that remuneration shall be Time Based)

Group of Activities (Phase): _____

| Description ² | Unit | Unit Cost ³ | Quantity | [Indicate Foreign Currency # 1] ⁴ | [Indicate Foreign Currency # 2] ⁴ | [Indicate Foreign Currency # 3] ⁴ | [Indicate Local Currency] ⁴ |
|---|------|------------------------|----------|--|--|--|--|
| Per diem allowances | Day | | | | | | |
| International flights ⁵ | Trip | | | | | | |
| Miscellaneous travel expenses | Trip | | | | | | |
| Communication costs between [Insert place] and [Insert place] | | | | | | | |
| Drafting, reproduction of reports | | | | | | | |
| Equipment, instruments, materials, supplies, etc. | | | | | | | |
| Shipment of personal effects | Trip | | | | | | |
| Use of computers, software | | | | | | | |
| Laboratory tests. | | | | | | | |
| Subcontracts | | | | | | | |
| Local transportation costs | | | | | | | |
| Office rent, clerical assistance | | | | | | | |
| Training of the PA's personnel ⁶ | | | | | | | |
| Total Costs | | | | | | | |

- 1 Form FIN-5 should be filled for each of the Forms FIN-3 provided, if needed.
- 2 Delete items that are not applicable or add other items according to Paragraph Reference 3.6 of the Data Sheet.
- 3 Indicate unit cost and currency.
- 4 Indicate between brackets the name of the foreign currency. Use the same columns and currencies of Form FIN-2. Indicate the cost of each reimbursable item in the column of the relevant currency. Cost = Unit Cost x Quantity.
- 5 Indicate route of each flight, and if the trip is one- or two-ways.
- 6 Only if the training is a major component of the assignment, defined as such in the TOR.

FORM FIN-5. BREAKDOWN OF REIMBURSABLE EXPENSES

(This Form FIN-5 shall only be used when it is indicated in Reference Paragraph 5.6 of the Data Sheet that remuneration shall be Lump Sum. Information to be provided in this Form shall only be used to establish payments to the Consultant for possible additional services requested by the PA)

| Nº | Description¹ | Unit | Unit Cost² |
|-----------|--|-------------|------------------------------|
| | Per diem allowances | Day | |
| | International flights ³ | Trip | |
| | Miscellaneous travel expenses | Trip | |
| | Communication costs between [Insert place] and [Insert place] | | |
| | Drafting, reproduction of reports | | |
| | Equipment, instruments, materials, supplies, etc. | | |
| | Shipment of personal effects | Trip | |
| | Use of computers, software | | |
| | Laboratory tests. | | |
| | Subcontracts | | |
| | Local transportation costs | | |
| | Office rent, clerical assistance | | |
| | Training of the PA's personnel ⁴ | | |

- 1 Delete items that are not applicable or add other items according to Paragraph Reference 3.6 of the Data Sheet.
- 2 Indicate unit cost and currency.
- 3 Indicate route of each flight, and if the trip is one- or two-ways.
- 4 Only if the training is a major component of the assignment, defined as such in the TOR.

APPENDIX. FINANCIAL NEGOTIATIONS - BREAKDOWN OF REMUNERATION RATES

(Not to be used when cost is a factor in the evaluation of Proposals)

1. Review of Remuneration Rates

1.1 The remuneration rates for staff are made up of salary, social costs, overheads, fee that is profit, and any premium or allowance paid for assignments away from headquarters. To assist the firm in preparing financial negotiations, a Sample Form giving a breakdown of rates is attached (no financial information should be included in the Technical Proposal). Agreed breakdown sheets shall form part of the negotiated contract.

1.2 The PA is charged with the custody of funds from Government of Sindh and is expected to exercise prudence in the expenditure of these funds. The PA is, therefore, concerned with the reasonableness of the firm's Financial Proposal, and, during negotiations, it expects to be able to review audited financial statements backing up the firm's remuneration rates, certified by an independent auditor. The firm shall be prepared to disclose such audited financial statements for the last three years, to substantiate its rates, and accept that its proposed rates and other financial matters are subject to scrutiny. Rate details are discussed below.

(i) Salary

This is the gross regular cash salary paid to the individual in the firm's home office. It shall not contain any premium for work away from headquarters or bonus.

(ii) Social Costs

Social costs are the costs to the firm of staff's non-monetary benefits. These items include, *inter alia*, social security including pension, medical and life insurance costs, and the cost of a staff member being sick or on vacation. In this regard, the cost of leave for public holidays is not an acceptable social cost nor is the cost of leave taken during an assignment if no additional staff replacement has been provided. Additional leave taken at the end of an assignment in accordance with the firm's leave policy is acceptable as a social cost.

(iii) Cost of Leave

The principles of calculating the cost of total days leave per annum as a percentage of basic salary shall normally be as follows:

$$\text{Leave cost as percentage of salary}^1 = \frac{\text{total days leave} \times 100}{[365 - w - ph - v - s]}$$

¹ Where *w* = weekends, *ph* = public holidays, *v* = vacation, and *s* = sick leave.

It is important to note that leave can be considered a social cost only if the PA is not charged for the leave taken.

(iv) Overheads

Overhead expenses are the firm's business costs that are not directly related to the execution of the assignment and shall not be reimbursed as separate items under the contract. Typical items are home office costs (partner's time, nonbillable time, time of senior staff monitoring the project, rent, support staff, research, staff training, marketing, etc.), the cost of staff not currently employed on revenue-earning projects, taxes on business activities and business promotion costs. During negotiations, audited financial statements, certified as correct by an independent auditor and supporting the last three years' overheads, shall be available for discussion, together with detailed lists of items making up the overheads and the percentage by which each relates to basic salary. The PA does not accept an add-on margin for social charges, overhead expenses, etc., for staff who are not permanent employees of the firm. In such case, the firm shall be entitled only to administrative costs and fee on the monthly payments charged for subcontracted staff.

(v) Fee or Profit

The fee or profit shall be based on the sum of the salary, social costs, and overhead. If any bonuses paid on a regular basis are listed, a corresponding reduction in the profit element shall be expected. Fee or profit shall not be allowed on travel or other reimbursable expenses, unless in the latter case an unusually large amount of procurement of equipment is required. The firm shall note that payments shall be made against an agreed estimated payment schedule as described in the draft form of the contract.

(vi) Away from Headquarters Allowance or Premium

Some Consultants pay allowances to staff working away from headquarters. Such allowances are calculated as a percentage of salary and shall not draw overheads or profit.

(vii) Subsistence Allowances

Subsistence allowances are not included in the rates, but are paid separately and in local currency. No additional subsistence is payable for dependents□the subsistence rate shall be the same for married and single team members.

Standard rates for the particular country may be used as reference to determine subsistence allowances.

2 Reimbursable expenses

- 2.1 The financial negotiations shall further focus on such items as out-of-pocket expenses and other reimbursable expenses. These costs may include, but are not restricted to, cost of surveys, equipment, office rent, supplies, international and local travel, computer

rental, mobilization and demobilization, insurance, and printing. These costs may be either unit rates or reimbursable on the presentation of invoices, in foreign or local currency.

3. PA Guarantee

- 3.1 Payments to the firm, including payment of any advance based on cash flow projections covered by a PA guarantee, shall be made according to an agreed estimated schedule ensuring the consultant regular payments in local and foreign currency, as long as the services proceed as planned.

Sample Form

Consulting Firm:
Assignment:

Country:
Date:

Consultant's Representations Regarding Costs and Charges

We hereby confirm that:

- (a) the basic salaries indicated in the attached table are taken from the firm's payroll records and reflect the current salaries of the staff members listed which have not been raised other than within the normal annual salary increase policy as applied to all the firm's staff;
- (b) attached are true copies of the latest salary slips of the staff members listed;
- (c) the away from headquarters allowances indicated below are those that the Consultants have agreed to pay for this assignment to the staff members listed;
- (d) the factors listed in the attached table for social charges and overhead are based on the firm's average cost experiences for the latest three years as represented by the firm's financial statements; and
- (e) said factors for overhead and social charges do not include any bonuses or other means of profit-sharing.

[Name of Consulting Firm]

Signature of Authorized Representative

Date

Name: _____

Title: _____

Consultant's Representations Regarding Costs and Charges

(Expressed in *[insert name of currency]*)

| Personnel | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------------|----------|---|-----------------------------|-----------------------|----------|------------------|----------------------------------|--|--|
| Name | Position | Basic Salary per Working Month/Day/Year | Social Charges ¹ | Overhead ¹ | Subtotal | Fee ² | Away from Headquarters Allowance | Proposed Fixed Rate per Working Month/Day/Hour | Proposed Fixed Rate per Working Month/Day/Hour |
| Home Office | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Field | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

Expressed as percentage of 1 2.
Expressed as percentage of 4

software.

- 9. Consultant Not to be Engaged in Certain Activities** The Consultant agrees that, during the term of this Contract and after its termination, the Consultants and any entity affiliated with the Consultant, shall be disqualified from providing goods, works or services (other than the Services or any continuation thereof) for any project resulting from or closely related to the Services.
- 10. Insurance** The Consultant will be responsible for taking out any appropriate insurance coverage for their personnel and equipments.
- 11. Assignment** The Consultant shall not assign this Contract or Subcontract any portion thereof it without the PA's prior written consent.
- 12. Law Governing Contract and Language** The Contract shall be governed by the laws of Islamic Republic of Pakistan or the Provincial Government and the language of the Contract shall be English.
- 13. Dispute Resolution** Any dispute arising out of this Contract, which cannot be amicably settled between the parties, shall be referred to adjudication/arbitration in accordance with the Arbitration Act of 1940

FOR THE PA

FOR THE CONSULTANT

Signed by _____

Signed by _____

Title: _____

Title: _____

SCOPE OF RFP

| S. No. | Work with Description | Qty | Work delivery | Duration | | Cost @ of | Total Amount including GST |
|--------|---|-----|----------------|-----------------|---|-----------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Activity I | | | | | | |
| | Development of Module on legal Empowerment of Women. (details attached) | 1 | Karachi | 6 Days training | Development of Module on legal Empowerment of Women. | | |
| | 6 Day Training of Trainers (TOT) on legal Empowerment of Women.(details attached) | 1 | Karachi | 6 Days training | 6 Day Training of Trainers (TOT) on legal Empowerment of Women. With lunch, and Tea twice for 24 participants | | |
| | 3 Days training in different Districts on legal Empowerment of Women.(details attached) | 29 | | | 3 Days District training on legal Empowerment of Women. Lunch & twice tea for 30 participants | | |
| | Activity II | | | | | | |
| | Development of Module on Economic Empowerment of Women.(details attached) | 1 | Karachi | 6 Days training | Development of Module on Economic Empowerment of Women. | | |
| | 6Day Training of Trainers (TOT) on Economic Empowerment of Women.(details attached) | 1 | Karachi | 6 Days training | 6 Day Training of Trainers (TOT) on Economic Empowerment of Women. (Lunch & twice tea for 24 participants) | | |
| | 4 Days District training on Economic Empowerment of Women.(details attached) | 29 | District level | 4 Days training | 4 Days District training on Economic Empowerment of Women.(Lunch & twice tea for 30 participants) | | |

| 01. | CONDUCTING WORKSHOP / SEMINAR/ PROGRAMME / TRAINING | 06 | Divisional level | 04 hours | As shown in column 2(Hi-Tea) | |
|-----|---|----|------------------|----------------------|-------------------------------|--|
| | <p>i. Legal: Seminar and Workshop at Divisional Headquarters with maximum 100 Participant in collaboration with Local NGOs to highlight the Pro Women Laws and their effectiveness in Society</p> | 06 | Divisional level | 04 hours | As shown in column 2 (Hi-Tea) | |
| 02. | <p>i Economic Empowerment: Seminar and Workshop at Divisional Headquarters with maximum 100 Participant in collaboration with Local NGOs to highlight the economic empowerment activities and their effectiveness in Society</p> | 25 | All Sindh | 500--1000 words each | 500--1000 words each | |
| 03. | <p>ARTICLE WRITING Article Writing on Women Issues by Scholars Famous Writers Colleges and university students, Women Leaders etc.</p> <p>PUBLICATION, Publication of Books and Magazine etc. On women relating issues in Sindh to highlight Women Development Project Program activities</p> | 10 | Karachi | Bi monthly basis | Bi monthly basis | |
| 04 | <p>DOCUMENTARIES, Documentaries on Women issues; Violence against Women Violence Acid Burns Crime Safety from Burn etc.</p> | 04 | Karachi | 20-25 minutes each | 20-25 minutes each | |

| | | | | | | |
|----|--|-----------------|--|-------------|---|--|
| 05 | PROVINCIAL SEMINARS, Provincial Seminar on Economic and Legal Empowerment With more than 200 participant in collaboration with NGOs line Department and Civil Society | 02 | Karachi | Full Day | Lunch & twice tea for 200 participants | |
| 06 | AWARENESS WALKS, On the occasion of National and International Days | 10 | Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas, Benazirabad | 02-03 Hours | Mineral water & lunch/refreshment box for 100 participants | |
| 07 | SPEECH COMPETITION, On the right and issues of Women in School colleges and University | 10 | Karachi, Hyderabad, Sukkur, Larkana, Benazirabad, Mirpurkhas, Khairpur | 02-03 Hours | On the right and issues of Women in School colleges and University | |
| 08 | RADIO SPOTS, Voice recording of Radio commercial on Women Awareness message through radio commercial for 30 second duration Publicity through Participation | 2 radio channel | Karachi Hyderabad, Sukkur, Larkana, Benazirabad, Mirpurkhas, Khairpur | 1 month | Voice recording of Radio commercial on Women Awareness message through radio commercial for 30 second duration Publicity through Participation | |
| 09 | TV & ADVERTISEMENT Participation in Promotional Programs in local TV Channel. i. Local Sindh Channel ii. Local Urdu Channel Publicity through Participation | 2 Channel | | 1 month | Participation in Promotional Programs in local TV Channel. i. Local Sindh Channel ii. Local Urdu Channel Publicity through Participation | |

PPROCUREMENT PLAN

| S. NO | NAME OF THE SCHEME | TOTAL COST IN MILLION | ALLOCATION FOR THE CURRENT YEAR | Remarks |
|--------------|--|------------------------------|--|----------------|
| 1 | Implementation of Gender Reforms Action Plan Sindh (GRAP) | 544.770 | 68.500 | Approved |
| 2 | Establishment of Working Women Hostel at SBA | 13.762 | 13.232 | Approved |
| 3 | Establishment of Women Development Complex at SBA | 44.767 | 30.715 | Approved |
| 4 | Advocacy for Women Empowerment in Sindh | 49.386 | 35.056 | Approved |
| 5 | Women Development Complex at Sukkur | 210.307 | 10.000 | Approved |
| 6 | Mediation for Women in all Divisional H.Q in Sindh through institutionalized Alternate Dispute Resolution (ADR) | 11.502 | 0.101 | Approved |
| 7 | Establishment of Day Care Centers Three in Karachi and One each at Divisional Headquarter in Sindh (Karachi, Hyderabad, Sukkur, Larkana, SBA, & Mirpurkhas | 95.575 | 45.000 | Approved |
| 8 | Establishment of Women Development Complex at Karachi | 250.000 | 62.500 | Unapproved |
| 9 | Establishment of Complaint Cells at Sanghar, Kamber, Shahdad Kot, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, Tando Allahyar, Umerkot, Tharparkar, Dadu and Matiari | 70.000 | 29.000 | Unapproved |
| 10 | Project for empowerment livelihood and well being of Female Home Based Workers (FHBWs) JICA | 465.000 | 116.896 | Unapproved |
| 11 | Establishment of Skills Development Centre for Women with disabilities in Karachi | 60.000 | 15.000 | Unapproved |