



**Program Management & Implementation Unit**  
**(Sindh Basic Education Program)**  
 Education and Literacy Department  
 Government of Sindh.  
 D-29, Block-2, Clifton, Karachi  
 Phone: 021-35296931, 33, 40 Fax: 021-35296935

**ANNUAL PROCUREMENT PLAN**  
 (Works, Goods & Services)  
 Financial Year (2016-2017)

S.No	Description of Procurement	Quantity	Estimated Total Cost (PKR)	Funds allocated (PKR)	Source of Funds	Proposed Procurement Method	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
<b>WORKS:</b>									
01	Construction of schools in Dadu-II (Package 09)	06 Schools	440,527,456.00	456,430,000.00	USAID	National Competitive Bidding	25/05/2015	30/09/2015	30/04/2017
02	Construction of schools in KambarShahdadkot (Package 10)	07 Schools	573,273,436.00	599,360,000.00	-do-	-do-	01/10/2015	15/12/2015	31/10/2017
03	Construction of schools in KambarShahdadkot (Package 11)	08 Schools	605,596,336.00	637,870,000.00	-do-	-do-	01/11/2015	30/12/2015	31/11/2017
04	Construction of schools in KambarShahdadkot (Package 12)	06 Schools	457,390,365.00	484,160,000.00	-do-	-do-	01/12/2015	08/01/2016	31/12/2017
05	Construction of schools in Jacobabad (Package 13)	13 Schools	1,024,201,983.00	1,051,855,437.00	-do-	-do-	-	October 2016	September 2018
06	Construction of schools in Kashmore (Package 14)	10 Schools	741,518,384.00	758,111,372.00	-do-	-do-	-	December 2016	November 2018
07	Construction of schools in Karachi (Package 15)	04 Schools	280,567,247.00	287,170,657.00	-do-	-do-	-	March, 2017	February, 2019





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<b>GOODS:</b>									
08	School Furniture (Lot-02)	08 Schools	90,100,600.00	90,100,600.00	ADP	National Competitive Bidding	11/04/2016	01/08/2016	09 Months
09	School Furniture (Lot-03)	06 School					-	July, 2015	March, 2016
10	Plant & Machinery	As per need	2,000,000.00	2,000,000.00	-do-	-do-	As per need	As soon as possible	-
11	Furniture & Fixtures	As per need	600,000.00	600,000.00	-do-	-do-	As per need	As soon as possible	-
12	Land & Building	As per need	1,500,000.00	1,500,000.00	-do-	-do-	As per need	As soon as possible	-
13	Uniform & Protective Clothing	As per need	150,000.00	150,000.00	-do-	-do-	As per need	As soon as possible	-
14	Stationery	As per need	500,000.00	500,000.00	-do-	-do-	As per need	As soon as possible	-
15	Advertising & Publicity	As per need	4,000,000.00	4,000,000.00	-do-	-do-	As per need	As soon as possible	-
16	Printing and publication	As per need	750,000.00	750,000.00	-do-	-do-	As per need	As soon as possible	-





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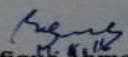
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<b>GOODS:</b>									
17	Hardware	As per need	1,800,000.00	1,800,000.00	ADP	National Competitive Bidding	As per need	As soon as possible	-
18	Software	As per need	1,000,000.00	1,000,000.00	-do-	-do-	As per need	As soon as possible	-
19	IT Equipment	As per need	1,000,000.00	1,000,000.00	-do-	-do-	As per need	As soon as possible	-



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<b>SERVICES:</b>									
20	Transport (vehicles)	As per need	1,000,000.00	1,000,000.00	ADP	National Competitive Bidding	As per need	As soon as possible	-
21	Machinery and Equipment	As per need	300,000.00	300,000.00	-do-	-do-	As per need	As soon as possible	-
22	Hardware	As per need	200,000.00	200,000.00	-do-	-do-	As per need	As soon as possible	-
23	Software	As per need	100,000.00	100,000.00	-do-	-do-	As per need	As soon as possible	-
24	IT Equipment (Repair)	As per need	200,000.00	200,000.00	-do-	-do-	As per need	As soon as possible	-
25	Furniture & Fixtures (Repair)	As per need	100,000.00	100,000.00	-do-	-do-	As per need	As soon as possible	-
26	Motor Insurance	As per need	350,000.00	350,000.00	-do-	-do-	As per need	As soon as possible	-
27	Payments to other for service rendered	As per need	2,860,600.00	2,860,600.00	-do-	-do-	As per need	As soon as possible	-

  
Rafique Ahmed Buriro  
(Program Director)