



**Program Management & Implementation Unit**  
**(Sindh Basic Education Program)**  
Education and Literacy Department  
Government of Sindh.  
D-29, Block-2, Clifton, Karachi  
Phone: 021-35296931, 33, 40 Fax: 021-35296935

**ANNUAL PROCUREMENT PLAN**  
(Works, Goods & Services)  
Financial Year (2016-2017)

| S.No          | Description of Procurement                               | Quantity   | Estimated Total Cost (PKR) | Funds allocated (PKR) | Source of Funds | Proposed Procurement Method  | Anticipated / Actual Date of Advertisement | Anticipated / Actual Date of Start | Anticipated / Actual Date of Completion |
|---------------|--|------------|----------------------------|-----------------------|-----------------|------------------------------|--|------------------------------------|---|
| <b>WORKS:</b> |  |            |                            |                       |                 |                              |  |                                    |   |
| 01            | Construction of schools in Dadu-II (Package 09)          | 06 Schools | 440,527,456.00             | 456,430,000.00        | USAID           | National Competitive Bidding | 25/05/2015                                 | 30/09/2015                         | 30/04/2017                              |
| 02            | Construction of schools in KambarShahdadkot (Package 10) | 07 Schools | 573,273,436.00             | 599,360,000.00        | -do-            | -do-                         | 01/10/2015                                 | 15/12/2015                         | 31/10/2017                              |
| 03            | Construction of schools in KambarShahdadkot (Package 11) | 08 Schools | 605,596,336.00             | 637,870,000.00        | -do-            | -do-                         | 01/11/2015                                 | 30/12/2015                         | 31/11/2017                              |
| 04            | Construction of schools in KambarShahdadkot (Package 12) | 06 Schools | 457,390,365.00             | 484,160,000.00        | -do-            | -do-                         | 01/12/2015                                 | 08/01/2016                         | 31/12/2017                              |
| 05            | Construction of schools in Jacobabad (Package 13)        | 13 Schools | 1,024,201,983.00           | 1,051,855,437.00      | -do-            | -do-                         | -  | October 2016                       | September 2018                          |
| 06            | Construction of schools in Kashmore (Package 14)         | 10 Schools | 741,518,384.00             | 758,111,372.00        | -do-            | -do-                         | -  | December 2016                      | November 2018                           |
| 07            | Construction of schools in Karachi (Package 15)          | 04 Schools | 280,567,247.00             | 287,170,657.00        | -do-            | -do-                         | -  | March, 2017                        | February, 2019                          |



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| <b>GOODS:</b> |                               |             |                            |                       |                  |                              |  |                                    |   |
| 08            | School Furniture (Lot-02)     | 08 Schools  | 90,100,600.00              | 90,100,600.00         | ADP              | National Competitive Bidding | 11/04/2016                                 | 01/08/2016                         | 09 Months                               |
| 09            | School Furniture (Lot-03)     | 06 School   |                            |                       |                  |                              | -  | July, 2015                         | March, 2016                             |
| 10            | Plant & Machinery             | As per need | 2,000,000.00               | 2,000,000.00          | -do-             | -do-                         | As per need                                | As soon as possible                | -                                       |
| 11            | Furniture & Fixtures          | As per need | 600,000.00                 | 600,000.00            | -do-             | -do-                         | As per need                                | As soon as possible                | -                                       |
| 12            | Land & Building               | As per need | 1,500,000.00               | 1,500,000.00          | -do-             | -do-                         | As per need                                | As soon as possible                | -                                       |
| 13            | Uniform & Protective Clothing | As per need | 150,000.00                 | 150,000.00            | -do-             | -do-                         | As per need                                | As soon as possible                | -                                       |
| 14            | Stationery                    | As per need | 500,000.00                 | 500,000.00            | -do-             | -do-                         | As per need                                | As soon as possible                | -                                       |
| 15            | Advertising & Publicity       | As per need | 4,000,000.00               | 4,000,000.00          | -do-             | -do-                         | As per need                                | As soon as possible                | -                                       |
| 16            | Printing and publication      | As per need | 750,000.00                 | 750,000.00            | -do-             | -do-                         | As per need                                | As soon as possible                | -                                       |



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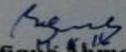
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|---------------|----------------------------|-------------|----------------------------|-----------------------|-----------------|------------------------------|--|------------------------------------|------------------------------------|
| <b>GOODS:</b> |                            |             |                            |                       |                 |                              |  |                                    |                                    |
| 17            | Hardware                   | As per need | 1,800,000.00               | 1,800,000.00          | ADP             | National Competitive Bidding | As per need                                | As soon as possible                | -                                  |
| 18            | Software                   | As per need | 1,000,000.00               | 1,000,000.00          | -do-            | -do-                         | As per need                                | As soon as possible                | -                                  |
| 19            | IT Equipment               | As per need | 1,000,000.00               | 1,000,000.00          | -do-            | -do-                         | As per need                                | As soon as possible                | -                                  |



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| <b>SERVICES:</b> |  |             |                            |                       |                 |                              |  |                                    |   |
| 20               | Transport (vehicles)                   | As per need | 1,000,000.00               | 1,000,000.00          | ADP             | National Competitive Bidding | As per need                                | As soon as possible                | -                                       |
| 21               | Machinery and Equipment                | As per need | 300,000.00                 | 300,000.00            | -do-            | -do-                         | As per need                                | As soon as possible                | -                                       |
| 22               | Hardware                               | As per need | 200,000.00                 | 200,000.00            | -do-            | -do-                         | As per need                                | As soon as possible                | -                                       |
| 23               | Software                               | As per need | 100,000.00                 | 100,000.00            | -do-            | -do-                         | As per need                                | As soon as possible                | -                                       |
| 24               | IT Equipment (Repair)                  | As per need | 200,000.00                 | 200,000.00            | -do-            | -do-                         | As per need                                | As soon as possible                | -                                       |
| 25               | Furniture & Fixtures (Repair)          | As per need | 100,000.00                 | 100,000.00            | -do-            | -do-                         | As per need                                | As soon as possible                | -                                       |
| 26               | Motor Insurance                        | As per need | 350,000.00                 | 350,000.00            | -do-            | -do-                         | As per need                                | As soon as possible                | -                                       |
| 27               | Payments to other for service rendered | As per need | 2,860,600.00               | 2,860,600.00          | -do-            | -do-                         | As per need                                | As soon as possible                | -                                       |

  
Rafique Ahmed Buriro  
(Program Director)