

WORK / PROCUREMENT PLAN (2016-17)
SINDH AGRICULTURE UNIVERSITY, TANDOJAM

Sr. No.	Fund Head & Sub Head	Name of work and break up	Allocated Funds and Break up for Different locations/sites	Items to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
1	Chemical & Glassware/ Paraetical	Procurement or purchase of Chemical & Glassware/Paraetical	1,000	Lab Paraetical items to be procured	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	All the items will be procured as & when the demand received from the concerned department and procurement will be made according to the availability of funds
2	Printing & Publication	Procurement or purchase of Printing & Publication	4,500	Answer paper/ publication or NIT	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
3	IT Equipment	Procurement or Purchase of computers/IT related Materials	15,000	Computer/Laptop & its accessories	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
4	Furniture & Fixture	Purchase of Furniture & Fixture	4,000	Office/Classroom furniture	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
5	Plant & Machinery	Purchase of Machinery & Equipment	5,000	Lab Equipment to be procured	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
6	Computer Software	Purchase of Software	10,000	IT Software for TTC	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
7	Sports Materials (gymkhana)	Purchase of Sports Material	1,000	Hockey/ Cricket articles	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
8	Tools (Agriculture Implements etc)	Purchase of Tractors implements	4,000	Tractor & its implementations	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
9	Transport/ Boat	Purchase of Transport	12,000	Transport articles	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
10	Stationary for office use	Stationary	4,500	office stationary	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
11	Civil Work/ Rehabilitation	Repair / Rehabilitation	17,000	Rehabilitation of old structures/buildings	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
12	Security	Purchase of Security articles	30,000	CCTV/Camera and other relevant items for security purpose	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	
13	Civil Work & other components as per approved Scheme Establishment of Khairpur College of Agriculture and Management Sciences, Khairpur Mir's	Construction of new infrastructures as per scope defined in project including other components	162,000	Execution of Civil works and procurement of rest of components	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	Pre-Qualification of contractors are in process. Notice published in Newspapers
14	Civil work & other components as approved Scheme Establishment of SAU Sub-Campus at Unnerkot District	Rehabilitation & O&M (cost as per scope defined in project including other components)	10,000	Execution of Civil works and procurement of rest of components	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	as per NIT date	As per DC-1 establishment of SAU Sub-Campus at Unnerkot the allocation will be utilized & procurement be made.
15	Health Scheme	In door hospitalization services to the employee & their dependant family members	10,000	Major / serious in door hospital facilities	as per SP/PRA rules 2010/13	during the FY 2016-17	as and when required during the FY 2016-17	One Year agreement with the agency/firm /company	The amount/ cost so required on health facility will also be covered from the health allowance of employees as per policy.

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ASSISTANT DIRECTOR
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