

**REVISED PROCUREMENT PLAN (WORKS, GOODS & SERVICES)
OFFICE OF THE EXECUTIVE ENGINEER, EDUCATION WORKS DIVISION-II, EDUCATION & LITERACY DEPARTMENT, GOVERNMENT OF SINDH, KARACHI
FOR THE FINANCIAL YEAR 2016-2017**

| S. NO./ ADP NO. 2016-17 | DESCRIPTION OF PROCUREMENT | QUANTITY (WHERE APPLICABLE) | ESTIMATED UNIT COST (WHERE APPLICABLE) | ESTIMATED TOTAL COST | FUNDS ALLOCATED | SOURCE OF FUNDS | PROPOSED PROCUREMENT METHOD | TIMING OF PROCUREMENT | | | | REMARKS |
|-------------------------------|--|-----------------------------------|---|-------------------------|--------------------|--------------------|-----------------------------------|-----------------------|----------------|----------------|----------------|---------|
| | | | | | | | | 1ST QUARTER | 2ND QUARTER | 3RD QUARTER | 4TH QUARTER | |
| 1 188 | REHABILITATION /IMPROVEMENT/RENOVATION & PROVISION OF MISSING FACILITIES IN EXISTING PRIMARY / ELEMENTARY SCHOOLS DISTRICT WAJIR | 1 | | 10.066 | 7.500 | ADP | Single envelope method | ↙ | | | | |
| 2 191 | REHABILITATION /IMPROVEMENT/RENOVATION & PROVISION OF MISSING FACILITIES IN EXISTING PRIMARY / ELEMENTARY SCHOOLS DISTRICT TERNI | 4 | | 46.866 | 12.500 | ADP | Single envelope method | ↙ | | | | |
| 3 217 | CONSTRUCTION OF BUILDING FOR SHELTERLESS PRIMARY SCHOOLS IN DISTRICT MALIR KARACHI | 1 | | 2.165 | 5.000 | ADP | Single envelope method | ↙ | | | | |
| 4 224 | UPGRADATION OF PRIMARY SCHOOLS TO MIDDLE SCHOOLS AT KARACHI DIVISION | 1 | | 61.430 | 15.000 | ADP | Single envelope method | ↙ | | | | |
| 5 225 | REHABILITATION /RECONSTRUCTION OF EXISTING GOVERNMENT BOYS PRIMARY SCHOOL | 1 | | 29.073 | 7.500 | ADP | Single envelope method | ↙ | | | | |
| 6 242 | REHABILITATION /IMPROVEMENT/RENOVATION & PROVISION OF MISSING FACILITIES IN EXISTING PRIMARY / ELEMENTARY SCHOOLS | 1 | | 59.985 | 15.000 | ADP | Single envelope method | ↙ | | | | |
| 7 289 | RECONSTRUCTION OF DANGEROUS GBSS CAVE NO.4 & REPAIR OF GBSS CAMP NO. 3 OF PAF BASE SINDH GOVT. SCHOOLS LOCATED AT PAF BASE FAISAL KARACHI | 1 | | 40.000 | 40.428 | ADP | Single envelope method | ↙ | | | | |
| 8 295 | RECONSTRUCTION OF PRY. & SEC. SCHOOLS PAF BASE KOBA NGI CREEK OF SINDH GOVT. SCHOOLS & RENOVATION OF AUDITORIUM HALL AT PAF BASE FAISAL | 1 | | 86.500 | 80.000 | ADP | Single envelope method | ↙ | | | | |
| 9 297 | REPAIR /RENOVATION OF EXISTING PRY. & SEC. SCHOOLS (BOYS/GIRLS) GULSHAN-E-JOBAL & NEW KAR | 3 | | 23.600 | 28.846 | ADP | Single envelope method | ↙ | | | | |
| 10 300 | IMPROVEMENT OF EXISTING PUBLIC SCHOOLS IN KARACHI DIVISION | 1 | | 40.000 | 10.000 | ADP | Single envelope method | ↙ | | | | |

| S. No. / ADP No. 2016-17 | DESCRIPTION OF PROCUREMENT | QUANTITY (WHERE APPLICABLE) | ESTIMATED UNIT COST (WHERE APPLICABLE) | ESTIMATED TOTAL COST | FUNDS ALLOCATED | SOURCE OF FUNDS | PROPOSED PROCUREMENT METHOD | REMARKS | | | |
|--------------------------|--|-----------------------------|--|----------------------|-----------------|-----------------|-----------------------------|-------------|-------------|-------------|-------------|
| | | | | | | | | 1ST QUARTER | 2ND QUARTER | 3RD QUARTER | 4TH QUARTER |
| 11 | CONSTRUCTION OF HOSTEL BLOCK IN EXISTING GSS SHAH WARDAN SHAH-I (P/R FAGARAVI) | 1 | 56.996 | 56.996 | 15.000 | ADP | Single envelope method | ↙ | | | |
| 12 | REHABILITATION/IMPROVEMENT/RENOVATION & MISSING FACILITIES IN EXISTING SEC./H. SEC. | 1 | 9.995 | 9.995 | 7.500 | ADP | Single envelope method | ↙ | | | |
| 13 | REHABILITATION/IMPROVEMENT/RENOVATION & MISSING FACILITIES IN EXISTING SEC./H. SEC. | 2 | 37.795 | 37.795 | 10.000 | ADP | Single envelope method | ↙ | | | |
| 14 | RECONSTRUCTION OF GOVERNMENT GIRLS SECONDARY SCHOOL DISTRICT CENTRAL | 1 | 30.630 | 30.630 | 7.500 | ADP | Single envelope method | ↙ | | | |
| 15 | RECONSTRUCTION OF GOVERNMENT GIRLS SECONDARY SCHOOL DISTRICT CENTRAL | 1 | 29.684 | 29.684 | 7.500 | ADP | Single envelope method | ↙ | | | |
| 16 | REHABILITATION / RECONSTRUCTION OF EXISTING GOVT. BOYS SECONDARY SCHOOLS | 2 | 38.188 | 38.188 | 10.000 | ADP | Single envelope method | ↙ | | | |
| 17 | REHABILITATION OF GOVT. PRIMARY SCHOOL / GOVT. GIRLS SECONDARY SCHOOL | 1 | 54.455 | 54.455 | 13.500 | ADP | Single envelope method | ↙ | | | |
| 18 | REHABILITATION / RECONSTRUCTION OF EXISTING PRIMARY / SECONDARY SCHOOLS | 6 | 46.607 | 46.607 | 15.000 | ADP | Single envelope method | ↙ | | | |
| 19 | PROVISION OF MISSING FACILITIES & ADDITION OF GR IN EXISTING PRY/SECONDARY SCHOOLS | 12 | 93.768 | 93.768 | 20.000 | ADP | Single envelope method | ↙ | | | |
| 20 | REPAIR / RENOVATION / RECONSTRUCTION OF EXISTING PRIMARY / SECONDARY SCHOOLS | 4 | 56.652 | 56.652 | 15.000 | ADP | Single envelope method | ↙ | | | |
| 21 | ESTABLISHMENT OF CADET COLLEGE AT GADAP TOWN KARACHI | 16 | 1449.900 | 1449.900 | 489.701 | ADP | Single envelope method | ↙ | | | |
| 22 | ESTABLISHMENT OF GOVERNMENT GIRLS DEGREE COLLEGE AT KAMAL KHAN, BOKHRO GADAP TOWN | 1 | 167.932 | 167.932 | 80.000 | ADP | Single envelope method | ↙ | | | |
| 23 | ESTABLISHMENT OF SHAFIEED ZULFIQAR ALI BHUTTO ENGINEERING COLLEGE IN WEAPON | 1 | 1099.509 | 1099.509 | 200.000 | ADP | Single envelope method | ↙ | | | |
| 24 | CONSTRUCTION / REPAIR / RAISING OF COMPOUND WALL OF COLLEGES IN SINDH (SECURITY THREATENED COLLEGES) | 2 | 14.455 | 14.455 | 10.000 | ADP | Single envelope method | ↙ | | | |

| S. NO. / ADP NO. 2016-17 | DESCRIPTION OF PROCUREMENT | QUANTITY (WHERE APPLICABLE) | ESTIMATED UNIT COST (WHERE APPLICABLE) | ESTIMATED TOTAL COST | FUNDS ALLOCATED | SOURCE OF FUNDS | PROPOSED PROCUREMENT METHOD | REMARKS | | | |
|--------------------------------|---|-----------------------------------|---|-------------------------|--------------------|--------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| | | | | | | | | 1ST QUARTER | 2ND QUARTER | 3RD QUARTER | 4TH QUARTER |
| 25 423 | REHABILITATION OF EXISTING DEGREE COLLEGES NEW KARACHI TOWN KARACHI | 3 | | 56.365 | 15.000 | ADP | Single envelope method | ↙ | | | |
| 26 433 | REHABILITATION & PROVISION OF MISSING FACILITIES IN EXISTING COLLEGES IN KARACHI | 5 | | 113.040 | 25.000 | ADP | Single envelope method | ↙ | | | |
| 27 465 | REPAIR / RENOVATION OF SCHOOLS OF TAISER TOWN GADAP TOWN KARACHI | 13 | | 10.000 | 57.378 | ADP | Single envelope method | ↙ | | | |
| 28 482 | ILLUM (INFRASTRUCTURE DEVELOPMENT) KARACHI DIVISION | 2 | | 6.487 | 10.000 | ADP | Single envelope method | ↙ | | | |
| 29 489 | REHABILITATION OF OFFICE BUILDINGS OF EDUCATION & LITERACY DEPTT. KARACHI DIV. | 2 | | 17.783 | 10.000 | ADP | Single envelope method | ↙ | | | |

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION-II
EDUCATION & LITERACY DEPARTMENT
GOVT. OF SINDH KARACHI