

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)
FINANCIAL YEAR 2016-17

S.#	Description of Procurement	Quantity (Where applicable)		Estimated Unit Cost (Where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurement			Remarks
									1 st Qtr	2nd Qtr	3rd Qtr	
									Qtr	Qtr	Qtr	
1	Officer Table	100	Nos	45,000	4,500,000							
2	Office Table	1800	Nos	27,485	49,473,000							
3	Staff Chair	9000	Nos	4,600	41,400,000							
4	Computer Table	700	Nos	9,143	6,400,100							
5	Computer Chair	700	Nos	8,522	5,965,400							
6	Revolving Chair	100	Nos	22,023	2,202,300							
7	Sofa Set	20	Nos	120,175	2,403,500							
8	Plastic Chair	1300	Nos	1,599	2,078,700							
9	File Rack	1500	Nos	6,500	9,750,000							
10	Almirah	1700	Nos	25,136	42,731,200							
11	Center Table	20	Nos	51,750	1,035,000							
12	File Cabinet Steel	766	Nos	18,343	14,050,738							
13	Rostrum	30	Nos	45,517	1,365,510							
14	White Board with Stand	53	Nos	10,000	530,000							
15	Notice Board	32	Nos	15,000	480,000							
16	Visitor Chair	483	Nos	10,350	4,999,050							
						250,000,000	Non-ADP	Single Stage - Two Envelopes	1st Qtr	2nd Qtr		

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17	Chair/Desk for Student Set	2400	Nos	10,000	24,000,000
18	Bench Wood	850	Nos	7,000	5,950,000
19	Single Bed with Metress (VIP)	29	Nos	94,300	2,734,700
20	Bed for Dispensory	17	Nos	50,000	850,000
21	Dining Table for Mess	612	Nos	25,000	15,300,000
22	Dining Chair for Mess	600	Nos	10,000	6,000,000
23	TV Trolley	23	Nos	8,000	184,000
24	Mess Chair Plastic	1728	Nos	3,105	5,365,440
					249,748,638

(Abdul Kareem)PSP
DIGP/T&T Sindh Karachi
(Chairman)

(Muhammad Arif Aslam Rao),PSP
AIGP/Security CPO (Now SP/Landhi)
(Member)

(Abdul Mannan Khan)
Examiner of Store

Industries & Commerce Department Sindh
(Member)

(Qamar Raza Jiskani),PSP
AIGP/Logistics CPO Sindh
(Secretary)

(Kamran Samad)
Asstt:Superintendent Jail
Prison Department Sindh
(Member)