

Item 2

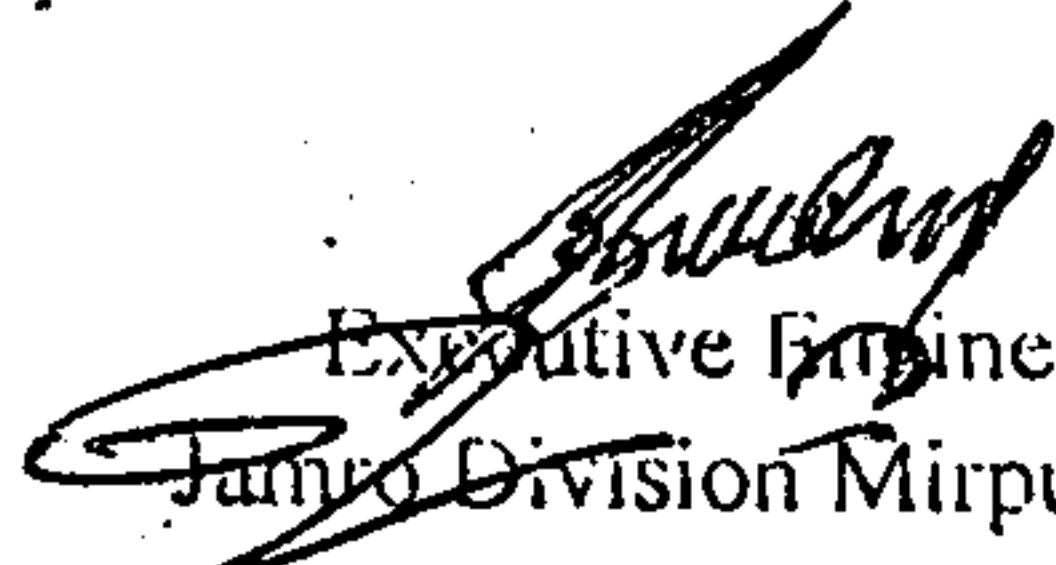
FORMAT OF WORK PLAN FOR THE YEAR 2016-17

Q&M to Canal under the Head "SC 21037-037 Irrigation-04-Economic Affairs-042-Agi, Food, Irrigation, Forestry & Fishing-0422-Irrigation-042203-Canal Irrigation (Grant in Aid)

JAMRAO DIVISION

ABSTRACT

| S.# | Sub Head | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Details | Remarks |
|----------|------------------------|-------------|-------------|-------------|-------------|----------|---------|---------|
| i | Work | 10700000 | 14700000 | 11200000 | 9500000 | 46100000 | --do-- | |
| ii | Abkalani Establishment | 0 | 0 | 0 | 0 | 0 | --do-- | |
| iii | Abkalani Material | 1200000 | 0 | 0 | 0 | 1200000 | --do-- | |
| iv | R&M Vehicles | 754600 | 754600 | 754600 | 754600 | 3018400 | --do-- | |
| v | T&T charges | 0 | 0 | 0 | 0 | 0 | --do-- | |
| vi | Miscellaneous charges | 2056250 | 2056250 | 2056250 | 2056250 | 8225000 | --do-- | |
| Total :- | | 14710850 | 17510850 | 14010850 | 12310850 | 58543400 | | |


Executive Engineer
Jamrao Division Mirpurkhas