

Sr. No.	Name of Scheme & Estimated Cost	Tentative Qty.	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (Components)	Funds for New Works (c-e)	Method of Procurement	Anticipated / Actual dated of Advertisement	Anticipated / Actual dated of Start	Anticipated / Actual dated of Completion
	III) PROCUREMENT OF LABOUR AND RATION (FOOD ITEMS TO BE SUPPLIED FOR LABOUR)										
1	Boat with Boatman on hire charges.	20	-	-	-	-	-	Single Stage One Envelope	07-11-2016	30-11-2016	30-06-2017
2	Fisherman/ Diver	60	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
3	Labour for observing soundings.	160	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
4	Skilled Labour	150	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
5	Generator i/c operator on hire charges w/o POL	60	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
6	Axes with handles.	400	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
7	Spades with handles.	400	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
8	Iron Bolty Medium size	400	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
9	Energy Saver 24 watt	50	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
10	Electric Board 6" x 6"	10	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
11	Electric wire 3/29 (PVC) single core	10	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
12	Electric Wire 7/56 (PVC) double.	5	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
13	Electric wire 7/29 (PVC) single	5	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
14	Solution Tape (M.S.)	10	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
15	Water Cooler (15 litres)	20	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
16	Easy Chair on hire charges	20	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
17	Supplying Chicken/ Beef Bryani of 10 kg Rice (Daig) ready made i/c cartage up to site.	10	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
	IV) PROCUREMENT OF FURNITURE & OFFICE STATIONARY WITH HARDWARE ACCESSORIES										
1	Office Chairs Wooden	30	-	-	-	-	-	Single Stage One Envelope	07-11-2016	30-11-2016	30-06-2017
2	Pucca File Covers (S.Q.)	50	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
3	Katcha File Covers (S.Q.)	100	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
4	White Papers Superior Quality A4 Size.	100	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
5	Photo Stat copying charges single Size	3000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
6	Cloth uniform of Peon white cotton	10	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
7	Refilling of cartage & overhauling of Printer	6	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
8	Revolving Chair (foam or net foam) wooden	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
9	Office Table 4' x 6' fancy (Wooden)	4	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
10	Office Table 3' x 5' (Wooden)	4	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
11	Supplying Table Rack standard size.	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
12	Steel Almani 3' x 6.5'.	5	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
13	Data Traveller (USB) Kingston 8GB	5	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
14	Motherboard (Core i3) 3100	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
15	MIB DH55HC	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
16	Ram 2 GB DDR	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
17	Hard Disk 500 GB	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
18	DVD RW	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
19	Casing	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
20	LED HP 20"	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
21	AOC LCD 18.5"	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017