

## ANNEXURE-II

### PROCUREMENT PLAN (NON DEVELOPMENT) FOR THE YEAR 2016-17 IN JAMRAO DIVISION MIRPURKHAS

| S.# | Fund Head & Sub Head   | Name of work & Break up   | Allocated Funds and break up for different locatin / Site | Items to be executed    | Method of Procurement                            | Anticipated / Actual date of Advertisement | Anticipated / Actual date of Start | Anticipated / Actual date of Completion | Remarks |
|-----|--|---|---|-------------------------|--|--|------------------------------------|---|---------|
|     | SC - 21127 - Irrigation<br>A - 13 Total Repair & Maintenance | (a) Procurement of Abkalani Material<br>(b) Hiring of Vehicles & Machinery for Partolling, Desilting & Earth work<br>(c) Procurement of labour and Ration (Food items to be supplied for Labour).<br>(d) Procurement of Furniture & Office Stationary with Hardware Accessories<br>(e) Procurement of Gate Gearing works i/c oiling & greasing along Regularator Gates & Repair<br>(f) Procurement of Government Vehicle repair | 5,85,43,400/-   | A.B.C.D.E.F<br>ATTACHED | NCBC<br>Single Stage<br>one Envelop<br>Procedure | 24-11-2016                                 | 28-11-2016                         | 30-06-2017                              |         |

  
 Executive Engineer  
 Jamrao Division Mirpurkhas