

Sr. No.	Name of Scheme & Estimated Cost	Tentative Qty.	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (Components)	Funds for New Works (c-e)	Method of Procurement	Anticipated / Actual dated of Advertisement	Anticipated / Actual dated of Start	Anticipated / Actual dated of Completion
22	Key Board Genius	2	-	-	-	-	-	Single Stage One Envelope	07-11-2016	30-11-2016	30-06-2017
23	Mouse Genius	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
24	Red cloth for protection of record	1	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
25	UPS for computer	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
26	Electric Stabilizer Survo Motor 500 VA	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
27	Printer Laser Jet (HP 1102)	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
28	Scanner (HP 2410)	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
V) PROCUREMENT OF GATE GEARING WORKS											
I/C OILING & GREASING ALONG REGULATOR											
GATES & REPAIR											
1	Painting & Lettering of guage pillars along S.M. Bund at Diff. points.	50	-	-	-	-	-	Single Stage One Envelope	07-11-2016	30-11-2016	30-06-2017
2	Fixing RCC guage piler 16' x 2' x 1' i/c cartage up to	20	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
3	Providing Black Bitulastic superior in lit at site.	800	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
4	Providing Oil Paint superior quality any colour at site.	300	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
5	Providing Color (Distemper) any.	200	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
6	Providing Red Oxide at site.	800	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
7	Providing Turpentine oil (Local) in lit at site.	1000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
8	Providing Scrapers at site.	80	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
9	Providing Wire Brush at site.	70	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
10	Providing Grease superior at site.	300	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
11	Providing Grease Local at site.	150	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
12	Providing Cotton waste at site.	400	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
13	Providing Painting brush 2" size universals at site.	100	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
14	Providing Painting brush 4" size universal at site.	100	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
15	Eng. Painter for painting any type at site.	150	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
16	Stone Crushed 1"	600	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
17	APM Block	20	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
18	Burnt Bricks 9" x 4.5" x 3"	6000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
19	Iron Rop 12 mm	1000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
20	U-clip 12 mm	1000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
21	Nut Boalt different size	500	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
22	Providing Cement in paper bag.	100	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
23	Labour Charges for RCC works Roof/Slab etc. including Cutting Bending & Shuttering	1000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
VI) PROCUREMENT OF GOVT. VEHICLE REPAIR.											
1	Fixing Brake Oil (Geniune)	4	-	-	-	-	-	Single Stage One Envelope	07-11-2016	30-11-2016	30-06-2017
2	Fixing Brake Shoe Set (Geniune)	8	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
3	Fixing Brake washer (Geniune)	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
4	Fixing Cam Shaft (Geniune)	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
5	Fixing Clutch Bearing (Geniune)	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
6	Fixing Clutch Plate (Geniune)	2	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017