

**ANNEXURE-A/
PROCUREMENT PLAN FOR THE YEAR 2016-17 FOR O & M WORKS (NON-DEVELOPMENT) IN JAMRAO DIVISION, MIRPURKHAS.**

Sr. No.	Name of Scheme & Estimated Cost	Tentative Qty.	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (Components)	Funds for New Works (c-e)	Method of Procurement	Anticipated / Actual dated of Advertisement	Anticipated / Actual dated of Start	Anticipated / Actual dated of Completion
A	B	C	D	E	F	G	H	I	J	K	L
	I) PROCUREMENT OF ABKALANI MATERIAL										
1	Towas 5' x 7'	100	-	-	-	-	-	Single Stage One Envelope	07-11-2016	30-11-2016	30-06-2017
2	Euclyptus Ballies	1000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
3	Manjhadari Panjars 2" to 3" girth 10' to 12' Long	1000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
4	Manjhadari Panjars 3" to 4" girth 10' to 12' Long	1000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
5	Babul Ballies 4" to 5" girth 8' to 10' Long	150	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
6	Babul Ballies 6" to 9" girth 8' to 10' Long	150	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
7	Manila Rope 1" dia	100	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
8	Manila Rope 1 1/2" dia	180	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
9	Babul Thunies 4" to 6" girth 10' to 12' Long.	150	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
10	Babul Thunies 5" to 7" girth 10' to 12' Long.	150	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
11	Sutli Superior.	200	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
12	Empty Gunny Bags 1st Bharti	2000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
13	Empty Gunny Bags 2nd Bharti	5000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
14	Jute Bag (Katta Plastic)	5000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
15	K-Oil @ Site	100	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
16	Plastic for covering landhies 14 ft. int width	600	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
	II) HIRING OF VEHICLES & MACHINERY FOR PATROLLING, DESILTING & EARTHWORK										
1	Tractor with front/ rear blade on hire charges i/c driver and cleaner i/c POL	5550	-	-	-	-	-	Single Stage One Envelope	07-11-2016	30-11-2016	30-06-2017
2	Tractor with front/ rear blade on hire charges i/c driver and cleaner w/o POL	1390	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
3	Tractor with Trolley on hire charges i/c driver and cleaner with POL	300	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
4	Loader i/c driver and POL on hire charges.	1200	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
5	Loader i/c driver on hire charges w/o POL	20	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
6	Dumper i/c Driver on hire charges w/o POL	20	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
7	Water Tanker i/c Tractor with POL with driver on hire charges.	1200	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
8	Hydraulic Excavator i/c Driver and POL on hire charges	2000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
9	Hydraulic Excavator i/c Driver w/o POL on hire charges	2000	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
10	Dozer with Driver i/c POL on hire charges	500	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
11	Dozer with Driver w/o POL on hire charges	220	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017
12	Petrol Super @ Site	500	-	-	-	-	-	do	07-11-2016	30-11-2016	30-06-2017