


ANNEXTURE II
PROCUREMENT PLAN (Non-Development)
GULSHAN-E-IQBAL TOWN (WATER), KW&SB, (F.Y.2016-2017)

Serial No.	Fund Head & Sub head	Name of work and break up	Allocated Funds and break up for different locations / sites	Items to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Dated of Start	Anticipated / Actual Dated of Completion	Remarks
A	B	C	D	E	F	G	H	I	J
1.	H-013-11	Procurement of Consumable Material	Rs.2.00,000/=						
	H-013-16	Manufacturing of damaged chambers and repair & maintenance of different sizes of valve.	Rs.16.00,000/=						
	H-013-17	Replacement of water line in different places of Gulistan-e-Johar GIT.	Rs.25.00,000/=						
	H-013-18	Repair & Maintenance of Rising Main and big or small water lines in Gulshan-e-Iqbal Town.	Rs.36.00,000/=						
	H-013-32	Repair & Replacement of water lines in different Union Societies, Mohd Ali Society, (KDA) in Gulshan-e-Iqbal Town.	Rs.25.00,000/=	P/L 160mm & 110mm 'p.e' water pipe line from H.No.a-4 to c-22, at Al-Hilal Housing Society, Gulshan-e-Iqbal Town due to contamination.	Through Quotation/ Authority Website.	4 TH WEEK OF OCTOBER-16	LAST WEEK OF NOVEMBER-16	2 ND WEEK OF DECEMBER-16	


EXECUTIVE ENGINEER (WATER)
GULSHAN-E-IQBAL TOWN, KW&SB
 Executive Engineer (W)
 Gulshan-e-Iqbal, Town
KW&SB.