PROCUREMENT PLAN

Sr. No.	Name of Scheme & Estimated Cost	Allocated Funds 2016-17	Cost of ongoing works (expenditures already incurred)	Funds earmarked for ongoing works	Cost of New works (Components)	Funds for New Works	Nature of Procurement	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion
1	2	3	4	5	6	7	8	9	10	11	12
1	Operation & Maintenance of Reverse Osmosis Plants	274.00 million	68.50 million	274.00 million	205.50 million	205.50 million	Operation & Maintenance of Reverse Osmosis Plants	Rules-15(2)(b)	4th August, 2016	1st October, 2016	30th June' 2017