

ANNUAL PROCUREMENT PLAN 2016-17
LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES, JAMSHORO
FINANCIAL YEAR 2016-17
OFFICE OF THE PROJECT DIRECTOR ENGINEERING WING LUMHS, JAMSHORO

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	University Funded Projects											
1	Extension of Diagnostic research Laboratory Hyderabad (G+1)			55.00	55.00	do	do					do
2	Establishment of Bilawal Medical College for Boys LUMHS Jamshoro (Phase-II)			48.00	48.00	University Funded	NATIONAL Competitive bidding method					Subject to be released of funds
3	Upgradation of dental O.P.D at doctors Hostel LUH Hyderabad			35.00	35.00	do	do					do
4	Renovation of Existing Dental O.P.D Block at LUH Hyderabad			34.79	34.79	do	do					do
5	Construction of Ophthalmologic diagnostic & Research Lab at LUMHS, Jamshoro			21.00	21.00	University Funded	do					do
6	Construction of Sciences Laboratory at Pak Turk School LUMHS Branch Jamshoro			13.00	13.00	do	do					do
7	Establishment of Basic Laboratories for Bilawal Medical College for Boys at LUMHS, Jamshoro			8.00	8.00	do	do					do
8	Rehabilitation & Renovation of Existing Professor Bungalow No1 at LUMHS Colony Jamshoro			2.50	2.50	do	do					do
9	Purchase of water tanker / water browser for water supply section			1.00	1.00	do	do					do
10	Maintenance and repair of Anatomy department LUMHS Jamshoro (AC Plant Repair)			1.00	1.00	do	do					do