



Institute of  
Business Administration  
Karachi

*Leadership and Ideas for Tomorrow*

Ref. # IBA-MC/PD/P&S/217/0047/2015-16

September 16, 2015

Manager (Enforcement-II)  
Govt. of Sindh  
Sindh Public Procurement Regulatory Authority  
Block-8, Sindh Secretariat No. 4-A  
Court Road  
Karachi.

**Subject : Submission of Procurement Plan 2015-16**

In the compliance of rules 11 and 12 of SPP rules 2010, please find the Procurement Plan 2015-16 to host on SPPRA website.

A handwritten signature in blue ink, appearing to read 'M. Sohail Khan'.

**M. Sohail Khan**

*Manager Purchase & Stores*

**Institute of Business Administration, Karachi**  
**PROCUREMENT PLAN**  
**FOR THE FINANCIAL YEAR 2015-16**

S. No.	Title of Procurement	Estimated Cost (Rs. in million)	Method	Tentative / Actual date of NIT	Tentative / Actual closing date of NIT	Tentative / Actual date of award of Contract	Tentative Deadline / Actual date for Execution	Remarks
1	Coincination	2.60	Single Stage Two Envelopes	22-Oct-15	29-Oct-15	15-Nov-15	5-Dec-15	Dates may vary on the basis of requisition raised
2	Social Events	0.89	Single Stage One Envelope	Jul-15	Dec-15	Jan-16	Jun-16	Dates may vary on the basis of requisition raised
3	Orientation Program	0.44	Single Stage One Envelope	1-Jul-16	2nd week of July	Last week of July	2nd week of Aug	Dates may vary on the basis of requisition raised
4	Open House	1.05	Single Stage One Envelope	Mar-16	Apr-16	May-16	Jun-16	Dates may vary on the basis of requisition raised
5	Alumni & RM	0.60	Single Stage One Envelope	Apr-16	May-16	Jun-16	Jun-16	Dates may vary on the basis of requisition raised
6	Public Affairs	0.15	Single Stage One Envelope	Jan-16	Feb-16	Mar-16	Jun-16	Dates may vary on the basis of requisition raised
7	IOCT	0.96	Single Stage Two Envelopes	Feb-16	Mar-16	Apr-16	Jun-16	Dates may vary on the basis of requisition raised
8	FCS Seminars	0.25	Single Stage One Envelope	May-16	Jun-16	Jun-16	Jun-16	Dates may vary on the basis of requisition raised
9	Designing & Printing of Program Announcement	1.00	Single Stage Two Envelopes	Nov-15	31-Dec-15	15-Jan-16	15-May-16	Dates may vary on the basis of requisition raised
10	Designing & Printing of Graduate Directory	1.19	Single Stage Two Envelopes	Dec-15	Jan-16	Feb-16	Mar-16	Dates may vary on the basis of requisition raised
11	Printing of Newsletters	0.98	Single Stage One Envelope	Aug-15	Aug-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
12	Printing & Publication	2.00	Single Stage One Envelope	Mar-15	Mar-15	Mar-15	Mar-15	Dates may vary on the basis of requisition raised
13	Provide & Supply of Uniforms	0.80	Single Stage One Envelope	Jul-15	Dec-15	Jan-16	Jun-16	Dates may vary on the basis of requisition raised
14	Kitchen Supplies	0.50	Single Stage One Envelope	Sep-15	Sep-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised
15	Bedroom Supplies	0.70	Single Stage One Envelope	Oct-15	Nov-15	Dec-15	Dec-15	Dates may vary on the basis of requisition raised
16	Common Area Supplies	0.15	Single Stage One Envelope	Oct-15	Nov-15	Dec-15	Jan-16	Dates may vary on the basis of requisition raised
17	Consumables for Sanitary Fixings	0.50	Single Stage One Envelope	Oct-15	Nov-15	Dec-15	Jan-16	Dates may vary on the basis of requisition raised
18	Consumables for House Keeping	0.50	Single Stage One Envelope	Sep-15	Oct-15	Nov-15	Dec-15	Dates may vary on the basis of requisition raised
19	Consumables for Furnigation Services	0.50	Single Stage One Envelope	Sep-15	Oct-15	Nov-15	Dec-15	Dates may vary on the basis of requisition raised
20	Consumables for Paints, Varnish & Allied	0.80	Single Stage One Envelope	Sep-15	Oct-15	Nov-15	Dec-15	Dates may vary on the basis of requisition raised
21	Horticulture / Environment Protection	2.00	Single Stage One Envelope	Sep-15	Sep-15	Nov-15	Dec-15	Dates may vary on the basis of requisition raised
22	Sports & Equipment	0.52	Single Stage One Envelope	Sep-15	Oct-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised
23	Shields, Medals & Troies	0.87	Single Stage One Envelope	22-Oct-15	29-Oct-15	15-Nov-15	5-Dec-15	Dates may vary on the basis of requisition raised
24	Installation of Floor Standing AC units	1.50	Single Stage One Envelope	Nov-15	Nov-15	Dec-15	Dec-15	Dates may vary on the basis of requisition raised
25	Building Electric Meters with Current Transformer	1.00	Single Stage One Envelope	Oct-15	Nov-15	Dec-15	Jan-16	Dates may vary on the basis of requisition raised
26	Photocopy Machine	0.80	Single Stage One Envelope	1-Oct-15	1-Nov-15	1-Nov-15	1-Dec-15	Dates may vary on the basis of requisition raised
27	Water dispensers for Aman Tower	0.50	Single Stage One Envelope	Sep-15	Sep-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
28	Electric Motors for different AHUs	0.50	Single Stage One Envelope	Nov-15	Nov-15	Nov-15	Nov-15	Dates may vary on the basis of requisition raised
29	Replacement of Lighting Control System of Auditorium	0.50	Single Stage One Envelope	Mar-16	Apr-16	May-16	Jun-16	Dates may vary on the basis of requisition raised
30	LED TVs	0.46	Single Stage One Envelope	Sep-15	Sep-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised
31	Gym Equipment for Girls Hostel	0.43	Single Stage One Envelope	Dec-15	Jan-16	Feb-16	Feb-16	Dates may vary on the basis of requisition raised
32	Ceiling Fans for Girls & Boys Hostel	0.30	Single Stage One Envelope	Oct-15	Oct-15	Nov-15	Dec-15	Dates may vary on the basis of requisition raised
33	Additional AC unit for Boys Hostel Cafeteria	0.30	Single Stage One Envelope	Oct-15	Oct-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised
34	Occupancy sensor installation in different location	0.25	Single Stage One Envelope	Mar-16	Apr-16	May-16	Jun-16	Dates may vary on the basis of requisition raised
35	Mini fridge 2x2	0.19	Single Stage One Envelope	Mar-16	Apr-16	May-16	Jun-16	Dates may vary on the basis of requisition raised
36	LED Screens	0.18	Single Stage One Envelope	Sep-15	Sep-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
37	Garbage trollies	0.15	Single Stage One Envelope	Sep-15	Oct-15	Nov-15	Dec-15	Dates may vary on the basis of requisition raised
38	Lawn Movers	0.15	Single Stage One Envelope	Aug-15	Sep-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
39	Water Cooler along with filters	0.15	Single Stage One Envelope	Jan-16	Feb-16	Mar-16	Apr-16	Dates may vary on the basis of requisition raised
40	Pedestal & Bracket Fans	0.08	Single Stage One Envelope	Sep-15	Sep-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
41	Water Pumps	0.30	Single Stage One Envelope	Jul-15	Aug-15	Aug-15	Sep-15	Dates may vary on the basis of requisition raised
42	Floor Grinding Machine	0.08	Single Stage One Envelope	Aug-15	Sep-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised
43	Digital Camera	0.08	Single Stage One Envelope	Mar-16	Apr-16	May-16	Jun-16	Dates may vary on the basis of requisition raised
44	Water Dispenser	0.05	Single Stage One Envelope	Jan-16	Jan-16	Jan-16	Jan-16	Dates may vary on the basis of requisition raised
45	Microwave Oven	0.03	Single Stage One Envelope	Sep-15	Sep-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised
46	Furniture	1.10	Single Stage One Envelope	Mar-16	Mar-16	Apr-16	May-16	Dates may vary on the basis of requisition raised
47	Carpeting	0.60	Single Stage One Envelope	Mar-16	Mar-16	Apr-16	May-16	Dates may vary on the basis of requisition raised
48	FCS Building Furniture	0.50	Single Stage One Envelope	Mar-16	Mar-16	Apr-16	May-16	Dates may vary on the basis of requisition raised
49	Relay Screens for Cricket Ground	0.40	Single Stage One Envelope	Feb-16	Mar-16	Mar-16	Mar-16	Dates may vary on the basis of requisition raised
50	Furniture Items for Girls Hostel	0.30	Single Stage One Envelope	Mar-16	Mar-16	Apr-16	May-16	Dates may vary on the basis of requisition raised
51	Cricket Wicket Cover	0.15	Single Stage One Envelope	Sep-15	Oct-15	Oct-15	Nov-15	Dates may vary on the basis of requisition raised

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52	Toyota Hi ace	2.50	Direct Contracting	Sep-15	Oct-15	Nov-15	Dec-15	Dates may vary on the basis of requisition raised
53	Suzuki Mehran VXR	0.70	Direct Contracting	Aug-15	Aug-15	Aug-15	Aug-15	Dates may vary on the basis of requisition raised
54	Printing of IBA Advantage	0.05	Single Stage One Envelop	1-Sep-15	5-Sep-15	20-Sep-15	1-Oct-15	Dates may vary on the basis of requisition raised
55	Printing of Student Handbook	0.05	Single Stage One Envelop	1-Jul-15	1-Jul-15	1-Aug-15	1-Aug-15	Dates may vary on the basis of requisition raised
56	Printing of Plagiarism Policy Booklet	0.02	Single Stage One Envelop	1-Jul-15	1-Jul-15	1-Aug-15	1-Aug-15	Dates may vary on the basis of requisition raised
57	Printing of Annual Report	0.40	Single Stage One Envelop	Dec-15	Jan-16	Jan-16	Feb-16	Dates may vary on the basis of requisition raised
58	6 Fiber Glass Siding with covers (16 settlers each)	0.60	Single Stage Two Envelops	Oct-15	Oct-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised
59	Wickets and Net behind student centre	0.30	Single Stage One Envelop	Sep-15	Sep-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
60	Grass Cutting Machine	0.13	Single Stage One Envelop	Aug-15	Aug-15	Aug-15	Aug-15	Dates may vary on the basis of requisition raised
61	Grass Cutting Machine Manual	0.02	Single Stage One Envelop	Aug-15	Aug-15	Aug-15	Aug-15	Dates may vary on the basis of requisition raised
62	2 Relay Screens for Cricket	0.40	Single Stage One Envelop	Sep-15	Sep-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
63	Wickets cover	0.15	Single Stage One Envelop	Sep-15	Sep-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
64	Sound System for ground	0.15	Single Stage One Envelop	Oct-15	Nov-15	Nov-15	Nov-15	Dates may vary on the basis of requisition raised
65	2 Water cooler for ground football/cricket	0.09	Single Stage One Envelop	Oct-15	Nov-15	Nov-15	Nov-15	Dates may vary on the basis of requisition raised
66	IBA academy Equipment	0.20	Single Stage One Envelop	Oct-15	Oct-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised
67	Mud for Wicket Naddipur	0.09	Quotation	Jan-16	Jan-16	Jan-16	Jan-16	Dates may vary on the basis of requisition raised
68	Mud etc. for ground and maintenance	0.35	Single Stage One Envelop	Jan-16	Feb-16	Feb-16	Mar-16	Dates may vary on the basis of requisition raised
69	Repairing / Service of GYM Equipments	0.20	Single Stage One Envelop	Jan-16	Feb-16	Feb-16	Mar-16	Dates may vary on the basis of requisition raised
70	Machine for Floor Washing	0.08	Quotation	Nov-15	Nov-15	Nov-15	Nov-15	Dates may vary on the basis of requisition raised
71	Floor Grinding Dust Sucking Machine	0.08	Quotation	Nov-15	Nov-15	Nov-15	Nov-15	Dates may vary on the basis of requisition raised
72	36 Pedestal & Bracket Fans	0.15	Single Stage One Envelop	Sep-15	Sep-15	Sep-15	Sep-15	Dates may vary on the basis of requisition raised
73	Office Crockery	0.05	Single Stage One Envelop	Mar-16	Mar-16	Apr-16	May-16	Dates may vary on the basis of requisition raised
74	IP Cameras	0.96	Single Stage One Envelop	Oct-15	Nov-15	Dec-15	Dec-15	Dates may vary on the basis of requisition raised
75	NVRs	0.63	Single Stage One Envelop	Oct-15	Nov-15	Dec-15	Dec-15	Dates may vary on the basis of requisition raised
76	Hard Disk Surveillance 4 TB	0.24	Single Stage One Envelop	Oct-15	Nov-15	Dec-15	Dec-15	Dates may vary on the basis of requisition raised
77	LED 32 Inch	0.12	Single Stage One Envelop	Oct-15	Nov-15	Dec-15	Dec-15	Dates may vary on the basis of requisition raised
78	SD Card 32 GB	0.09	Quotation	Oct-15	Oct-15	Oct-15	Oct-15	Dates may vary on the basis of requisition raised

Prepared by



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Approved by



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