

(ANNEXTURE—A)

PROCUREMENT PLAN (NON-DEVELOPMENT)

SR. No	Fund Head & sub head	Name of work	Allocated funds and break up for different location	Item to be executed	method of procurement	Anticipated /actual date of advertisement	Anticipated /actual date of start	Anticipated /actual date of completion	remarks
21933	8453-20	Repair and maintenance of Damaged/Broken Boundary wall along with fixing of main iron gate at PS-II Korangi Industrial Area	30,00,000/-	As per B.O.Q	Single stage/One envelope/ Item Rate basis	Through Press publication	After financial approval of M.D (KW&SB) and execution of Agreement /sanction of work	within days	

(ANNEXTURE—A)

PROCUREMENT PLAN (DEVELOPMENT / CAPITAL)

Serial. No. / ADP No.	Name of Scheme & Estimate Cost	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarke d for ongoing Works	Cost of New Works (Components)	Funds for New Works (c-e)	Nature of procurement	Method of procurement	Anticipated/A ctual date of advertisement	Anticipated /actual date of start	Anticipated /actual date of completion
-	<b>Providing &amp; Fixing of Diesel Operated Pumps at Hub Dam Bed</b>	300 million	280 Million	GOS	280 Million	300 Million	Uplifting of Raw Water from Hub Dam basin Through Pumping beyond Dead Level	Single Stage One Envelope Basis Press / Tender	28/05/2016	-	-

RESIDENT ENGINEER  
HUB PUMPING DIVISION KW&SB