|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | Sindh-Govt-Logo-monogram.jpg**PUBLIC MODEL Government Boys Secondary School 11-E, U.P. Society, New Karachi District Central Karachi**  **(SEMIS Code: 408130200) (Cost Center: KC6573)** | | | | | | | | | **PROCUREMENT OF GOODS& Repairing of Office Building** | |
| **Procurement Plan** | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **S. No.** | **Fund Head & Sub Head** | **Name of work and break up** | **Allocated Funds and break up for different locations / sites** | **Items to be executed** | **Method of Procurement** | **Anticipated / Actual Date of Advertisement** | **Anticipated / Actual Date of Start** | **Anticipated / Actual Date of Completion** | **Remarks** |
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|
| **a** | **b** | **C** | **D** | **e** | **F** | **G** | **h** | **i** | **j** |
| **1** | A09701 | Purchase of F&F (OTG) | **7,00,000** | Furniture &Fixture items as per Need Requisition Forms | Single Stage Two Envelops method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |
| **2** | A09899 | Others (OTG) | **3,79,000** | Contingent Items as per Need Requisition Forms | Single Stage Two Envelops method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |
| **3** | A13301 | Repair of Office Building (OTG) | **23,27,800** | Repair & maintenance schemes as developed by Education Works & Services | Single Stage Two Envelops method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |
| **4** | 475 | In-class material  SSB | **52,000** | Others (In-class Material) | Quotation method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |
| **5** | 476 | Library – Laboratory SSB | **34,400** | Others (Library & Laboratory) | Quotation method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |

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| **6** | 477 | Co-Curricular Activities SSB | **17,600** | Others (Co-curricular Activities) | Quotation method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |
| **7** | 478 | Sports SSB | **15,200** | Others (Sports) | Quotation method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |
| **8** | 479 | Travelling Allowance  SSB | **9,600** | Others (Travelling Allowance) | Quotation method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |
| **9** | 480 | Stationary  SSB | **31,200** | Others (Stationary) | Quotation method | 2nd week of April, 2016 | Last week of April, 2016 | First week of May, 2016 | Subject to the availability of funds |
|  |  |  |  |  |  |  |  |  |  |
|  | **Signature of Member P.C (3rd party)** | | | **Signature of Secretary /Member P.C** | |  | **Signature of Chairman / Headmaster P.C** | | |