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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | | **Government Boys Secondary School 5-E, North Karachi**  **District Central Karachi**  **(SEMIS Code: 408130218) (Cost Center: KC6578)** | | | | | | | | | **PROCUREMENT OF GOODS & Repairing of Office Building** | |
| **Procurement Plan** | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **S. No.** | **Fund Head & Sub Head** | **Name of work and break up** | **Allocated Funds and break up for different locations / sites** | **Items to be executed** | **Method of Procurement** | **Anticipated / Actual Date of Advertisement** | **Anticipated / Actual Date of Start** | **Anticipated / Actual Date of Completion** | **Remarks** |
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|
| **a** | **b** | **c** | **d** | **e** | **f** | **g** | **h** | **i** | **j** |
| **1** | A09701 | Purchase of F&F (OTG) | **1000,000** | Furniture & Fixture items as per Need Requisition Forms | Single Stage Two Envelops method | 1st week of May, 2016 | 2nd week of May, 2016 | 2nd week of June, 2016 | Subject to the availability of funds |
| **2** | A09899 | Others (OTG) | **804,000** | Contingent Items as per Need Requisition Forms | Single Stage Two Envelops method | 1st week of May, 2016 | 2nd week of May, 2016 | 2nd week of June, 2016 | Subject to the availability of funds |
| **3** | A13301 | Repair of Office Building (OTG) | **2354,000** | Repair & maintenance schemes as developed by Education Works & Services | Single Stage Two Envelops method | 1st week of May, 2016 | 2nd week of May, 2016 | 2nd week of June, 2016 | Subject to the availability of funds |
|  |  |  |  |  |  |  |  |  |  |
|  | **Signature of Member P.C (3rd party)** | | | **Signature of Secretary /Member P.C** | |  | **Signature of Chairperson / Head Mistress P.C** | | |