**Office of the VICE CHANCELLOR /POJECT DIRECTOR shaheed mohtrama benazir BHUTTO MEDICAL University larkana**

***“renovation & rehabilitation of chandka medical college larkana & construction of***

***new noori girls hostel shaheed mohtrama benazir bhutto medical university larkana”***

**(SMBBMU) Larkanaadp SCHEME NO. 462 (2015-2016)**

**annual procurement plan**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.#** | **Desperation of Procurement** | **Quantity where applicable** | **Estimated unit** | **Estimated Total Cost** | **Funds Allocation** | **Source of funds of ADP (Non APDs** | **Proposed procurement Method** | **Timing of procurement of (Qtr.)** | | | | **Remarks** |
| I | II | III | IV |
| 1 | Repair & Rehabilitation of Pathology Department CMC Larkana |  |  | 11.143 |  | ADP | Pre-Qualification of Contractors |  |  | Jan, 16 |  |  |
| 2 | Repair & Rehabilitation of Forensic Medicine Department at CMC Larkana |  |  | 8.306 |  | ADP | Pre-Qualification of Contractors |  |  | Jan, 16 |  |  |
| 3 | Repair & Rehabilitation of Histopathology Department at CMC Larkana |  |  | 4.999 |  | ADP | Pre-Qualification of Contractors |  |  | Jan, 16 |  |  |
| 4 | Repair & Rehabilitation Pharmacology Department at CMC Larkana |  |  | 11.78 |  | ADP | Pre-Qualification of Contractors |  |  | Jan, 16 |  |  |
| 5 | Repair & Rehabilitation of Hostel No. 02 at CMC Larkana |  |  | 61.022 |  | ADP | Pre-Qualification of Contractors |  |  | Jan, 16 |  |  |
| 6 | Construction & Rehabilitation of Boundary Wall at CMC Larkana |  |  | 118.128 |  | ADP | Pre-Qualification of Contractors |  |  | Jan, 16 |  |  |
| 7 | Replacement of Drainage & Sewerage System of CMC Larkana |  |  | 102.355 |  | ADP | Pre-Qualification of Contractors |  |  | Mar, 16 |  |  |
| 8 | Construction of New Noori Girls Hostel at CMC Larkana |  |  | 70.555 |  | ADP | Pre-Qualification of Contractors |  |  | Apr, 16 |  |  |
| 9 | Demand Notices to be Paid to WAPDA for electrical works viz Transformer, VCB, Conductors, Poles, etc |  |  | 23.500 |  | ADP | Pre-Qualification of Contractors |  |  | Feb, 16 |  |  |
| 10 | Repair & Rehabilitation of Hostel No. 01 at CMC Larkana |  |  | 39.002 |  | ADP | Pre-Qualification of Contractors |  |  |  |  |  |
| 11 | Repair & Rehabilitation of Hostel No. 03 at CMC Larkana |  |  | 48.524 |  | ADP | Pre-Qualification of Contractors |  |  |  |  |  |
| 12 | Repair & Rehabilitation of Hostel No. 04 at CMC Larkana |  |  | 29.570 |  | ADP | Pre-Qualification of Contractors |  |  |  |  |  |
| 13 | Repair & Rehabilitation of Hostel No. 05 & 06 at CMC Larkana |  |  | 45.607 |  | ADP | Pre-Qualification of Contractors |  |  |  |  |  |
| 14 | Repair & Rehabilitation of Marvi Hostel at CMC Larkana |  |  | 33.429 |  | ADP | Pre-Qualification of Contractors |  |  |  |  |  |
| ***Repair & Rehabilitation of Residential Quarters at Chandka Medical College Larkana*** | | | | | | | | | | | | |
| 15 | 1. Type |  |  | 5.658 |  | ADP | Pre-Qualification of Contractors |  |  | Feb,16 |  |  |
| 16 | B-Type |  |  | 30.185 |  | ADP |  |  | Feb,16 |  |  |
| 17 | C-Type |  |  | 7.529 |  | ADP |  |  | Feb,16 |  |  |
| 18 | D-Type |  |  | 22.374 |  | ADP |  |  | Feb,16 |  |  |
| 19 | G-Type |  |  | 4.785 |  | ADP |  |  | Feb,16 |  |  |
| 20 | H-Type |  |  | 4.538 |  | ADP |  |  | Feb,16 |  |  |
| 21 | I-Type |  |  | 3.175 |  | ADP |  |  | Feb,16 |  |  |
| 22 | Category III Bungalows |  |  | 56.051 |  | ADP |  |  | Feb,16 |  |  |
| 23 | Repair & Rehabilitation (Electric Works) of Hostel No. 02 at CMC Larkana |  |  | 7.012 |  |  | Open Tender |  |  | Mar,16 |  |  |
| 24 | Repair & Rehabilitation (Electric Works) of Type-III Bungalows and Type-A,B,C Quarters at New Staff Colony CMC Larkana |  |  | 16.442 |  | ADP |  |  | Mar,16 |  |  |
| 25 | Repair & Rehabilitation (Electric Works) of Type-III D Quarters of Old Staff and Type-G,H,I Quarters of Band Colony at CMC Larkana |  |  | 6.905 |  | ADP |  |  | Mar,16 |  |  |
| 26 | Repair & Rehabilitation (Electric Works) of Pathology, Pharmacology, Forensic medicine Departments & Histopathology Department & 4th Year lecture Hall at CMC Larkana |  |  | 9.02 |  | ADP |  |  | Mar,16 |  |  |
| 27 | Renovation & Rehabilitation (Electric Works) of Hostel 01 & 04 at CMC Larkana |  |  | 6.474 |  | ADP | Open Tender |  |  | May,16 |  |  |
| 28 | Renovation & Rehabilitation (Electric Works) of Hostel 03 at CMC Larkana |  |  | 2.823 |  | ADP |  |  | May,16 |  |  |
| 29 | Renovation & Rehabilitation (Electric Works) of Hostel 05 & 06 at CMC Larkana |  |  | 4.241 |  | ADP |  |  | May,16 |  |  |
| 30 | Renovation & Rehabilitation (Electric Works) of Marvi Hostel at CMC Larkana |  |  | 4.590 |  | ADP |  |  | May,16 |  |  |
| **TOTAL ESTIMATED COST Rs. (MILLION)** | | | | **799.722** |  |  |  |  |  |  |  |  |