**PROCUREMENT PLAN OF IN-CLASS MATERIAL FURNITURE & FIXTURE UNDER SSB FUNDS**

**F.Y. 2015-16 OF GOVERNMENT BOYS HIGH SCHOOL KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS**

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| **SR:**  **NO.** | **FUND HEAD & SUB HEAD.** | **NAME OF WORK & BREAKUP** | **ALLOCATED FUNDS AND BREAKUP FOR DIFFERENT**  **LOCATION/ SITES** | **ITEMS TO BE EXECUTED.** | **METHOD OF PROCUREMENT** | **ANTICIPATED/ACTUAL DATE OF ADVERTISE**  **MENT.** | **ANTICIPATED/ACTUAL DATE OF START.** | **ANTICIPATED/ ACTUAL DATE OF COMPLETION.** | **REMARKS.** |
| ***01*** | ***02*** | ***03*** | ***04*** | ***05*** | ***06*** | ***07*** | ***08*** | ***09*** | ***10*** |
| **01** | 475 | Procurement of **In- Class Material** | **156750** | List attached | Open Competitive Bidding. | **24.05.2016** | **24.05.2016** | **UPTO 30.06.2016** | Subject to availability of funds. |
| **02** | 480 | Procurement of Furniture & Fixture. | **125400** | List attached | Open Competitive Bidding. | **24.05.2016** | **24.05.2016** | **UPTO 30.06.2016** | Subject to availability of funds. |
| **GRAND TOTAL** | | | **282150** |  | | | | | |

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**HEAD MASTER & CHAIRMAN**

**PROCUREMENT COMMITTEE**

**GOVT: BOYS HIGH SCHOOL KHAN**