****

**“SAY NO TO CORRUPTION”**

**OFFICE OF THE**

**DEPUTY COMMISSIONER**

**TANDO MOHAMMAD KHAN**

**ANNUAL PROCUREMENT PLAN**

**(Works, Goods & Services)**

**Financial Year 2015-16**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr.  No. | Description of Procurement | Quantity (Where applicable) | Estimated unit cost (Where applicable) | Estimated total Cost | Funds allocated | Source of Funds (ADP/Non ADP) | Proposed Procurement Method | Time of procurement | | | | Remarks |
| 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|  | Five Laser Printers | 5 | - | 50,000 | 50,000 | **Non-Salary Component** | NIT | - | - | - | 50,000 |  |
|  | Five UPS Backup 30 Minutes | 5 | - | 40,000 | 40,000 | -do- | - | - | - | 40,000 |  |
|  | Five Computer with LCD Monitor | 5 | - | 375,000 | 375,000 | -do- | - | - | - | 375,000 |  |
|  | One Generator 20 KVA for Office | 1 | - | 1,000,000 | 1,000,000 | -do- | - | - | - | 1,000,000 |  |
|  | One Generator 10 KVA for Rest House | 1 | - | 5,00,000 | 5,00,000 | -do- | - | - | - | 5,00,000 |  |
|  | One Heavy Duty Photocopier | 1 | - | 475,000 | 475,000 | -do- | - | - | - | 475,000 |  |
|  | Furniture and Fixtures | - | - | 1,000,000 | 1,000,000 | -do- | - | - | - | 1,000,000 |  |

**Approved and signed by the Head of Procurement Agency**

**ASSISTANT COMMISSIONER/A.D(P&D) DISTRICT ACCOUNTS OFFICER**

**TANDO MOHAMMAD KHAN TANDO MOHAMMAD KHAN**

**(Member Procurement Committee) (Member/Secretary Procurement Committee)**

**DEPUTY COMMISSIONER**

**TANDO MOHAMMAD KHAN**

**(Chairman Procurement Committee)**