

ANNUAL PROCUREMENT PLAN (FOR PPP PROJECTS)

(Works & Services Department)

Financial Year 2015-16

Sr. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Consultant hiring for Hyderabad-Tando Muhammad Khan Road Project	-	-	-	-	Project Development Facility (PDF)	NCB, LCSM	-	-	-	-	The process for procurement hiring has commenced