PROCUREMENT PLAN OF SSB FUNDS FOR THE YEAR 2015-16.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SR:  NO. | NAME OF SCHOOL | NAME OF WORK & BREAKUP | ALLOCATED FUNDS AND BREAKUP FOR DIFFERENT  LOCATION/ SITES | ITEMS TO BE EXECUTED. | METHOD OF PROCUREMENT | ANTICIPATED/ACTUAL DATE OF ADVERTISE  MENT. | ANTICIPATED/ACTUAL DATE OF START. | ANTICIPATED/ ACTUAL DATE OF COMPLETION.. | REMARKS. |
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 |
| 01 | GHS KACHELO FARM | Procurement of **Furniture** & fixture. | **242200** | List attached | Open Competitive Bidding. | **16.05.2016** | **20.05.2016** | **15.06.2016** | Subject to availability of funds. |
| 02 | GHS KACHELO FARM | In-class material items | **302750** | List attached | Open Competitive Bidding | **16.05.2016** | **20.05.2016** | **15.06.2016** | Subject to availability of funds. |
| 03 | GHS KACHELO FARM | Library Laboratory items | **181650** | List attached | Open Competitive Bidding | **16.05.2016** | **20.05.2016** | **15.06.2016** | Subject to availability of funds. |
| 04 | GHS KACHELO FARM | Sports items | **121100** | List attached | Open Competitive Bidding | **16.05.2016** | **20.05.2016** | **15.06.2016** | Subject to availability of funds. |
| 05 | GHS KACHELO FARM | Stationery items | **121100** | List attached | Open Competitive Bidding | **16.05.2016** | **20.05.2016** | **15.06.2016** | Subject to availability of funds. |
| **GRAND TOTAL** | | | **9,68,800** |  | | | | | |