DEPUTY COMMISSIONER, DISTRICT KARACHI-CENTRAL

ANNUAL PROCUREMENT PLAN(WORK, GOODS & SERVICES)FINANCIAL YEAR 2015-2016

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr. No | Description of Procurement | Quantity (where applicable) | Estimated total cost in Million | Funds allocated  In Million | Source of funds (ADP/Non ADP) | Proposed Procurement method | Timing of procurements | | | | Remarks |
| 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|  | Desalting of S.W.Drain in the area of Sub-Division New Karachi, District Central Karachi. | Various Quantities | 4.000 | 4.000 | NON ADP | Single Stage One Envelope | - | - | - | Yes |  |
|  | Desalting of S.W.Drain in the area of Sub-Division North Nazimabad, District Central Karachi. | Various Quantities | 3.000 | 3.000 | ----do---- | ----do---- | - | - | - | Yes |  |
|  | Desalting of S.W.Drain in the area of Sub-Division Gulberg, District Central Karachi. | Various Quantities | 1.500 | 1.500 | ----do---- | ----do---- | - | - | - | Yes |  |
|  | Desalting of S.W.Drain in the area of Sub-Division Nazimabad & Liaquatabad, District Central Karachi. | Various Quantities | 1.500 | 1.500 | ---do---- | ----do---- | - | - | - | Yes |  |
|  | Rehabilitation / Improvement of Main roads & Links roads in the area of District Central Karachi. | Various Quantities | 25.000 | 25.000 | ----do---- | ----do---- | - | - | - | Yes |  |
|  | Improvement / Repair (Beautification) of Foot Paths / Central Island in the area of District Central Karachi. | Various Quantities | 10.000 | 10.000 | ----do---- | ----do---- | - | - | - | Yes |  |
|  | Installation / Maintenance of Street Lights & Territory Boards in the area of District Central Karachi. | Various Quantities | 15.000 | 15.000 | ----do---- | ----do---- | - | - | - | Yes |  |

PROJECT ENGINEER

DISTRICT CENTRAL

KARACHI