**OFFICE OF THE HEAD MASTER GOVT. BOYS HIGHSCHOL GAJANPUR LARKANA DISTRICT LARKANA.**

Procurement Plan (Non-Development) **PROCUREMENT OF GOODS**

Cost Center:- LK-6749

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SR. NO** | **FUND HEAD & SUB- HEAD** | **NAME OF WORK & BREAKUP** | **ALLOCATED FUND & BREAKUP FOR DIFFERENT LOCATION** | **ITEMS TO**  **BE PROCURED** | **METHOD OF PROCUREMENT** | **ANTICIPATED**  **/ACTUAL DATE OF ADVERTISEMENT** | **ANTICIPATED/ ACTUAL DATE OF START** | **ANTICIPATED/**  **ACTUAL DATE OF COMPLETION** | **REMARKS** |
| 1 | SSB -475 | In Class Material & Supplies | 208,000 | Items as per annexure "A" | Single Stage, Two Envelope Process | 12/05/2016 | 25/05/2016 | 26/05/2016 | Procurement will be made subject to availability of Funds |
| 2 | SSB -476 | Library/ Laboratory | 128,000 | Items as per annexure "B" | Single Stage, Two Envelope Process | 12/05/2016 | 25/05/2016 | 26/05/2016 | Procurement will be made subject to availability of Funds |
| 3 | SSB -480 | Stationary | 116,000 | Items as per annexure "C" | Single Stage, Two Envelope Process | 12/05/2016 | 25/05/2016 | 26/05/2016 | Procurement will be made subject to availability of Funds |
| 4 | SSB –A09701 | Furniture & Fixture | 155,000 | Items as per annexure "D" | Single Stage, Two Envelope Process | 12/05/2016 | 25/05/2016 | 26/05/2016 | Procurement will be made subject to availability of Funds |

**APPROVED AND SIGNED BY THE HEAD OF PROCURING AGENCY**

**Head Master**

**& Chairman Procurement Committee**

Government High School Gajanpur Larkana

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