

GOVERNMENT BOYS HIGH SCHOOL GAJANPUR LARKANO,TALUKA LARKANO,DISTRICT LARKANO.
ANNUAL PROCUREMENT PLAN-2015-16 PASSED IN THE MEETING OF SCHOOL PROCUREMENT COMMITTEE
PURCHASE OF IN-CLASS MATERIAL, LIBRARY/ LABORATORY MATERIAL, SPORTS MATERIAL, STATIONARY & FURNITURE FOR HIGH SCHOOLS
DURING THE FINANCIAL YEAR 2015-16 AS PROVIDED UNDER RULE-11 of SPPRA-2010.

SR. #	Description of Procurement		Quantity (Where application)	Estimated unit cost (Where application)	Estimated total cost (in Rs.)	Estimated allocation (in Rs.)	Funds allocation (in Rs.)	Source of funds (ADP/ Non ADP)	Proposed procurement method	Timing of Procurement 2014-15				Timing of Procurement 2015- 2016			
										Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	475	In Class material & Supplies	shown in bid document	208,000	208,000	208,000	208,000	SSB-2015-16	Web NIT								4th
2	476	Library/Labortary	shown in bid document	128,000	128,000	128,000	128,000	SSB-2015-16	Web NIT								4th
3	478	Sports	shown in bid document	28,000	28,000	28,000	28,000	SSB-2015-16	Quotation								4th
4	480	Stationery	shown in bid document	116,000	116,000	116,000	116,000	SSB-2015-16	Web NIT								4th
5	A09701	Furniture & Fixture	Shown in Bid Document	155,000	155,000	155,000	155,000	SSB-2015-16	Web NIT								4th

(MUHAMMAD HAROON)
DDO/Head Master
Govt. Boys High School Gajanpur, Larkano