**ANNUAL PROCUREMENT PLAN**

**(WORKS & GOODS)**

**FINANCIAL YEAR 2015-2016**

**ENVIRONMENTAL AWARENESS & EDUCATION FOR CONSERVATION AND PROTECTION OF NATURAL AND ECOLOGICAL RESOURCES OF SINDH.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of procurement** | **Quantity (where applicable)** | **Estimated Cost (where applicable)** | **Estimated total cost** | **Funds allocated** | **Source of Fund (ADP/ Non ADP)** | **Proposed Procurement method** | **Time of procurement** |
|  | PURCHASE OF CHEMICAL & CONSUMABLE |  | 4,000,000 | 1,500,000 |  | SNE | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | COMPUTER WITH ALL ACCESSORIES | 5 | 505000 | 500,000 |  | SNE | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | FAX MACHINE | 5 | 55000 | 200,000 |  | SNE | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | PHOTOCOPIER | 5 | 7,50,000 | 2,000,000 |  | SNE | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | WATER COOLER | 5 | 11,400,000 | 11,400,000 |  | SNE | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | FURNITURE AND FIXTURES |  | 7,25,000 |  |  | SNE |  |  |
|  |  |  |  |  |  |  |  |  |