

ANNUAL PROCUREMENT PLAN

MUNICIPAL COMMITTEE KHAIRPUR FOR THE FINANCIAL YEAR 2015-16

S.#	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost	Funds Allocated 2015-16	Source of Funds ADP/ Non ADP	Proposed Procurement Method	Timing of Procurement					Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Construction of Surface drains / Drainage at M.C Ward No: 1 Khairpur	..	4.557	4.557	1.1393	District ADP	Single Stage One Envelop				✓		
2	Construction of Surface drains / Drainage at M.C Ward No: 4 Khairpur	..	6.00	6.00	1.5000	District ADP	Single Stage One Envelop				✓		
3	Construction of Surface drains / Drainage at M.C Ward No: 7 Khairpur	..	5.001	5.001	1.2503	District ADP	Single Stage One Envelop				✓		
4	Construction of Surface drains / Drainage at M.C Ward No: 9 Khairpur	..	6.001	6.001	1.5003	District ADP	Single Stage One Envelop				✓		
5	Construction of Surface drains / Drainage at M.C Ward No:10 Khairpur	..	5.002	5.002	1.2505	District ADP	Single Stage One Envelop				✓		
6	Constt: of Surface drains / Drainage at M.C Ward No: 11 Khairpur	..	5.005	5.005	1.2513	District ADP	Single Stage One Envelop				✓		
7	Constt: of Surface drains / Drainage at M.C Ward No: 12 Khairpur	..	4.901	4.901	1.2253	District ADP	Single Stage One Envelop				✓		
8	Constt: of Surface drains / Drainage at M.C Ward No: 18 Khairpur	..	5.002	5.002	1.2505	District ADP	Single Stage One Envelop				✓		
9	Constt: of Surface drains / Drainage at M.C Ward No: 19 Khairpur	..	5.007	5.007	1.2518	District ADP	Single Stage One Envelop				✓		
10	Construction of Surface drains / Drainage at M.C Ward No:21 Khairpur	..	5.007	5.007	1.2518	District ADP	Single Stage One Envelop				✓		