**OFFICE OF THE EXECUTIVE ENGINEER PROVINCIAL BUILDINGS DIVISION NO. I, BARRACK NO.18 SINDH SECRETARIAT NO.4-A KARACHI.**

**ANNUAL PROCUREMENT PLAN**

**FINANCIAL YEAR 2015-2016**

**MODIFIED**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of Procurement** | **Quantity**  **(where**  **applicable)** | **Estimated unit**  **Cost (where**  **applicable)** | **Fund Allocated** | **Source of**  **Funds (ADP/**  **Non ADP)** | **Proposed**  **Procurement**  **method** | **Timing of procurements** | | | | **Remarks** |
| **1st Qtr** | **2nd**  **Qtr** | **3rd**  **Qtr** | **4th**  **Qtr** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
|  | **SGA&CD** |  |  |  |  |  |  |  |  |  |  |
|  | Renovation and Rehabilitation of Sindh Secretaries Flats @ GOR-I Bath Island Karachi (For Six Flats). (ADP # 1595 of 2015-16). | --- | Rs.2,78,08,300/- | Rs.10.360 (M) | ADP | QCBS |  |  | √ |  |  |
|  | Repair and Renovation of A.S/D.S Flat GOR-I Bath Island Karachi (Servant Quarters). (ADP # 1574 of 2015-16) | --- | Rs.1,89,77,000/- | Rs.4,95,01,000/- | ADP | QCBS |  |  |  | √ |  |
|  | Construction of Sindh Government officers Club @ GOR-I Bath Island Karachi. (Supply and Installation of (01 Nos) Elevator & (1 No) Dumbwaiter Elevator). (ADP # 1573 of 2015-16). | --- | Rs.1,80,00,000/- | Rs.267.1730 (M) | ADP | QCBS |  |  |  | √ |  |
|  | Construction of Sindh Government officers Club @ GOR-I Bath Island Karachi. (Supply and Installation of (02 No’s) Diesel / Gas Generator (600 KVA & 250 KVA). (ADP # 1573 of 2015-16). | --- | Rs. 2,50,00,000/- | ADP | QCBS |  |  |  | √ |  |
|  | **SOCIAL WELFARE** |  |  |  |  |  |  |  |  |  |  |
|  | Strengthening / Up-Gradation of Existing Rehabilitation Centre for Physically Handicapped Persons & Rehabilitation Centre For Multiple Handicapped Children Throughout Sindh (Rehabilitation Centre Multipurpose Handicapped Children Lyari Karachi ADP # 1621 of 2015-16). | --- | Rs.32,05,600/- | Rs.25 (M) | ADP | QCBS |  |  | √ |  |  |
|  | Rehabilitation Center for Multiple Handicapped Children at Block-20, F.B Area Karachi (ADP No. 1621 of 2015-16). | --- | Rs.3.2389 (M) |  | ADP | QCBS |  |  |  | √ |  |
|  | Establishment of Rehabilitation Center for Senior Citizen Karachi (ADP No. 1622 of 2015-16). |  | Rs.600.00 (M) | Rs.17.500 (M) | ADP | QCBS |  |  |  | √ |  |
|  | Strengthening and Up-Gradation of Social Welfare Training Institute Karachi (ADP No. 1623 of 2015-16). | --- | Rs.22.3723 (M) | Rs.15.00 (M) | ADP | QCBS |  |  |  | √ |  |
|  | Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society organizations Karachi. (Multi purpose Hall Plinth Protection & other works). (ADP No.1618/15-16). | --- | Rs.1.00 (M) | Rs.12.643 (M) | ADP | QCBS |  |  |  | √ |  |
|  | **HEALTH DEPARTMENT OFFICE BUILDINGS.** |  |  |  |  |  |  |  |  |  |  |
|  | Establishment of 25 Bedded Trauma Center and Allied Services at Sindh Government General Hospital Lyari Town, Karachi (Misc: Work). (ADP # 363 of 2015-16) | --- | Rs.76,83,400/- | Rs.50 (M) | ADP | QCBS |  |  | √ |  |  |
|  | Establishment of 25 Bedded Trauma Center and Allied Services at Sindh Government General Hospital Lyari Town, Karachi (Water Supply Sanitary Fitting and Drainage Work). (ADP # 363 of 2015-16) | --- | Rs.6.00 (M) |  | ADP | QCBS |  |  |  | √ |  |
|  | Construction of Provincial Secretariat for Sindh Blood Transfusion Authority Karachi (External Sui Gas Fitting) | --- | Rs.0.55 (M) | Rs.0.928(M) | ADP | QCBS |  |  |  | √ |  |
|  | Construction of Provincial Secretariat for Sindh Blood Transfusion Authority Karachi (Face lifting) | --- | Rs.2.50 (M) |  | ADP | QCBS |  |  |  | √ |  |
|  | M&R to Sindh Government Hospital Saudabad Karachi. | --- | Rs.34,95,900/- | Rs.35,39,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **SECRETARY BUNGALOWS @ GOR-III, TOWN HOUSES KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Bungalow No. 02 at GOR-III Town Houses Karachi (Different Work). | --- | Rs.8,41,600/- | Rs.1,04,17,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Bungalow No. 07 Town Houses GOR-III, Karachi (Electric work). | --- | Rs.2,62,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Secretary Bungalow No. 01 to 08 @ GOR-III (Town Houses) Karachi (Different Works). | --- | Rs.2,86,100/- | Non ADP | QCBS |  |  |  | √ |  |
|  | Repair/ Renovation of Secretary Bungalow No.7, (Town Houses) GOR-III Karachi. | --- | Rs.56,82,900/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Additional Secretary Bungalow No.06 (Town Houses) at GOR-III Karachi. | --- | Rs.10,42,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Bungalow No. 02 at GOR-III Town Houses Karachi. |  | Rs.8,77,900/- | Non ADP | QCBS |  |  |  | √ |  |
|  | **CHIEF SECRETARY HOUSE KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Chief Secretary House Karachi (Dismantling Old Damaged Floor and Providing and Fixing Teracota Tiles with C.C. Work at Plate Form in Front of Main Lawn and Besides Kitchen). | --- | Rs.6,99,400/- | Rs.29,17,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | Special Repair to Chief Secretary Houses Karachi (P/F Water Supply Line Electric Cable with Pannel Board & M/F Steel Ladder with Painting). | --- | Rs.16,99,600/- | Non ADP | QCBS |  |  |  | √ |  |
|  | Repair and Renovation of Main Kitchen and Making & Fixing Sold Teak Wood Floor in Chief Secretary Camp Office at Chief Secretary House Karachi. | --- | Rs.23,44,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | **FUNDS RELEASED BY THE FINANCE DEPARTMENT IN THE NAME OF OCCUPANT.** |  |  |  |  |  |  |  |  |  |  |
|  | S/R to D.S Flat No.42 at GOR Bath Island Karachi (Residence of Mr. Aijaz Ahmed Memon Secretary). | --- | Rs.8,61,900/- | Rs.8,72,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Deputy Secretary Flat No. 10 at GOR Bath Island Karachi (Residence of Mrs. Shazia Wahab). | --- | Rs.3,93,000/- | Rs.3,93,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to VIP Rest House No.2 Shireen Jinnah Colony Karachi (Residence of Mr. Farhan Qazi). | --- | Rs.4,83,000/- | Rs.4,83,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.20, @ GOR Bath Island Karachi. | --- | Rs.24,17,100/- | Rs.25,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R to Secretary Flat No:C-112 @ Clifton Karachi. | --- | Rs.9,45,500/- | Rs.9,45,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R of Oyster Tower Flat No.10/I at Clifton Karachi. | --- | Rs.4,80,300/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Flat No:C-112 @ Clifton Karachi (Janitorial Services). | --- | Rs.8,25,000/- | Rs.8,25,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Bungalow No.4 @ Shireen Jinnah Colony Karachi. | --- | Rs.9,67,400/- | Rs.9,93,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R of Deputy Secretary Flat No:33 GOR-I Bath Island Karachi. | --- | Rs.6,00,000/- | Rs.6,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | Repair & Renovation of Secretary Flat No: A-1, C-112, @ Clifton Karachi. | --- | Rs.11,38,000/- | Rs.11,38,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | Special Repair to Deputy Secretary Flat No:39-A, GOR-I, Bath Island Karachi. | --- | Rs.5,88,300/- | Rs.6,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R to Assiatant Flat No: 13, GOR-I, Bath Island Clifton Karachi. | --- | Rs.7,00,000/- | Rs.7,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | Special Repair of Deputy Secretary Flat No: 59, GOR-I, Bath Island Karachi. | --- | Rs.7,00,000/- | Rs.7,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M&R to Deputy Secretary Flat No.27, GOR-I, Bath Island Karachi. | --- | Rs.9,42,000/- | Rs.9,42,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Quarter of Mozzan for Mosque at GOR Bath Island Karachi. | --- | Rs.12,59,100/- | Rs.12,91,800/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R to Deputy Secretary Flat No.10 at GOR Bath Island Karachi (P/F Aluminum Window). |  | Rs.3,93,000/- | Rs.3,93,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Secretary Bungalow No.20, @ GOR Bath Island Karachi. | --- | Rs.21,47,900/- | Rs.21,45,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | S/R to New Secretary Flat No.04, @ GOR Bath Island Karachi. | --- | Rs.8,00,000/- | Rs.8,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | S/R to Secretary Flats C-112 at Clifton Karachi. | --- | Rs.8,87,000/- | Rs.8,87,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | **REGULAR FUNDS RELEASED BY THE FINANCE DEPARTMENT.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to V.I.P Rest House at Sheereen Jinnah Colony Karachi (Flat No. 1 to 12). | --- | Rs.30,81,500/- | Rs.22,82,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Dispensary at GOR-I, Bath Island Karachi. | --- | Rs.5,00,000/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to GOR-I Bath Island Karachi (Day to Day Complaint). | --- | Rs.4,99,100/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to D.S Flat No. 42, Servant Quarter/ Garage at GOR-I, Bath Island Karachi. | --- | Rs.4,93,500/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Flat C-112, at Clifton Karachi. | --- | Rs.4,87,700/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to D.S Flat No. 45, at GOR-I, Bath Island Karachi. | --- | Rs.2,97,600/- | Rs.3,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to GOR-I, Bath Island Karachi (Miscellaneous work). | --- | Rs.1,99,700/- | Rs.2,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Oyester Tower Flat No. 3/I at Clifton Karachi. | --- | Rs.10,58,000/- | Rs.10,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Additional Secretary Flat No. 1 at GOR-I Bath Island Karachi. (Coloring, tiles, Aluminum work). | --- | Rs.4,22,100/- | Rs.4,30,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to External Development for Secretaries Bungalows at GOR Bath Island Karachi (Civil works). | --- | Rs.37,20,700/- | Rs.34,49,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Deputy Secretary Flat No.42 at GOR-I Bath Island Karachi (Flooring, Wall Paper, Kitchen Work etc). | --- | Rs.19,42,600/- | Rs.14,76,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Pump Room at Teen Talwar GOR-I Bath Island Clifton Karachi. | --- | Rs.4,99,900/- | Rs.5,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Additional Secretary Flat No.06 at GOR Bath Island Karachi (Bath Fixture Polishing and Misc: Works etc). | --- | Rs.4,84,300/- | Rs.5,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Secretary Bungalow No.1, GOR-I Bath Island, Karachi. | --- | Rs.3,00,000/- | Rs.3,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Secretary Bungalow No.3, GOR-I Bath Island, Karachi. | --- | Rs.8,01,000/- | Rs.15,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Secretary Bungalow No.5, GOR-I Bath Island, Karachi. | --- | Rs.14,97,600/- | Rs.15,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Secretary Bungalow No.11, GOR-I Bath Island, Karachi. | --- | Rs.10,00,000/- | Rs.10,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Secretary Bungalow No.15, GOR-I Bath Island, Karachi. | --- | Rs.4,83,800/- | Rs.5,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Bungalow No. A-25, SITE House, Karachi. | --- | Rs.17,00,000/- | Rs.17,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Bungalow No. F-77/II Clifton Karachi. | --- | Rs. 1,00,000/- | Rs. 1,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Additional Secretary Flat No.4, GOR-I Bath Island, Karachi. | --- | Rs.2,99,700/- | Rs.3,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Additional Secretary Flat No.2 & 5, GOR-I Bath Island, Karachi. | --- | Rs.10,00,000/- | Rs.10,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to New Secretary Flat C-112, GOR-I Bath Island, (Lift/ Generator). | --- | Rs.5,00,000/- | Rs.5,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to D.S Flat No. 25 to 30 GOR-I Bath Island, Karachi. | --- | Rs.7,00,000/- | Rs.7,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R D.S Flat No. 57, GOR-I Bath Island Karachi (Bath room fittings and kitchen). | --- | Rs.8,00,000/- | Rs.8,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Tennis Court at GOR Bath Island Karachi (Bath rooms, light flooring etc) (near Teen Talwar). | --- | Rs.10,00,000/- | Rs.10,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to GOR-I Bath Island Karachi (civil work underground tank and anti- termite treatment etc). | --- | Rs.10,04,200/- | Rs.10,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Oyester Tower Flat No.4/II Clifton Karachi (Coloring, painting Electric work etc). | --- | Rs.25,00,000/- | Rs.25,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Oyester Tower Flat No.5/II Clifton Karachi (Kitchen & civil work). | --- | Rs.10,00,000/- | Rs.10,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Assistants Flats No.1 to 16 GOR-I Bath Island, Karachi. | --- | Rs.15,00,000/- | Rs.15,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Bachelor Hostel at GOR Bath Island Karachi (Balcony Parapet Wall & Coloring etc). |  | Rs.10,45,800/- | Rs.10,96,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to Over Head Tank and Under Ground Tank at GOR-I Bath Island Karachi (Replacement of Pipe & Valves). | --- | Rs.10,05,300/- | Rs.10,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R (day to day complaints) Shireen Jinnah Colony Karachi. | --- | Rs.5,00,000/- | Rs.5,00,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | M/R to D.S Flat No. 37 to 42 GOR-I Bath Island Karachi (Bitumen jute felt, patch work, C.C plate form, UPVC pipes). | --- | Rs.3,84,000/- | Rs.3,84,000/- | Non ADP | QCBS |  |  |  | √ |  |
|  | External Development for Secretaries Bungalows GOR Bath Island, Karachi (Electric work). | --- | Rs.8,09,300/- | Rs.8,09,000/- | Non ADP | QCBS |  |  |  | √ |  |

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|  | **(ARSHAD HUSSAIN BHUTTO)**  **EXECUTIVE ENGINEER**,  Provincial Buildings Division No-I,  Karachi. |