**ANNEXTURE-II**

**PROCUREMENT PLAN (NON-DEVELOMENT)**

**JAMSHED TOWN, DISTRICT (EAST) KW&SB (F.Y.2015-16)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S .No.** | **FUND HEAD & SUB HEAD** | **NAME OF WORK AND BREAK UP** | **ALLOCATED FUNDS & BREAK UP FOR DIFFERENT LOCATIONS/SITES** | **ITEMS TO BE EXECUTED** | **METHOD OF PROCUREMENT** | **ANTICIPATED/ACTUAL DATE OF ADVERTISEMENT** | **ANTICIPATED/ ACTUAL DATE OF START** | **ANTICIPATED/ACTUAL DATE OF COMPLETION** | **REMARK** |
| **1.** | **G-013-16** | **Repair of Maintenance & Sluice Valve water supply system in PECHS/SMCHS in Jamshed Town.** | **Rs.75,00,000/=** | **Bill of Quantity** | **Signal stage** | **------** | **-----** | **30-6-2016** |  |
| **2.** | **G-013-17** | **Repair of Maintenance Rcc Chamber in Jamshed Town.** | **Rs.40,00,000/-** | **-do-** | **-do-** | **-----** | **-----** | **-do-** |  |
| **3.** | **G-013-18** | **R/M of Water supply in Manzoor Colony.** | **Rs.50,00,000/-** | **-do-** | **-do-** | **-----** | **-----** | **-do-** |  |
| **4.** | **G-013-32** | **R/M in Jamshed Town.** | **Rs.60,00,000/-** | **-do-** | **-do-** | **-----** | **-----** | **-do-** |  |
| **5.** | **G-013-36** | **R/M Pumping station in Jamshed Town.** | **Rs.30,00,000/=** | **-do-** | **-do-** | **-----** | **-----** | **-do-** |  |

EEXCUTIVE ENGINEER (W/D)

JAMSHED TOWN, KW&SB