**ANNEXTURE-II**

**PROCUREMENT PLAN (NON-DEVELOPMENT)**

**Executive Engineer**

**P.P.Division, KW&SB.**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.NO** | **Fund**  **Head** | **Name of work and break up.** | **Allocated funds and break up for different locations/sites** | **Items to be executed** | **Method of procurement** | **Anticipated /Actual date of advertisement** | **Anticipated /Actual date of start** | **Anticipated/Actual date of completion** | **Remarks** |
| 01 | 6163-11 | Purchase of consumable item | 1200,000/= | Bill of quantity | Single stage | ----- | ---- | 30-06-2016 |  |
| 02 | 6163-25 | Repair and maintenance of standby generator sets | 1,500,000/ | Bill of quantity | Single stage | ------ | ----- | 30-06-2016 |  |
| 03 | 6163-26 | Repair and maintenance of E & M works for 70 MGD Filter Plant. | 7,500,000/= | Bill of quantity | Single stage | ----- | ---- | 30-06-2016 |  |
| 04 | 6163-27 | Repair and maintenance of E & M works for 45 MGD Filter Plant. | 5,000,000/- | Bill of quantity | Single stage | ----- | ----- | 30-06-2016 |  |
| 05 | 6163-28 | Repair and maintenance of E & M works for city chlorination | 4,500,000/= | Bill of quantity | Single stage | ----- | ----- | 30-06-2016 |  |
| 06 | 6163-21 | Repair and maintenance of pumping station for Bungalows | 800,000/= | Bill of quantity | Single stage | ----- | ----- | 30-06-2016 |  |
| 07 | 6163-42 | Clarify and maintenance of water channel unit, recovery tank and water channel chamber COD Filter Plant. | 1,500,000/= | Bill of quantity | Single stage | ------ | ------ | 30-06-2016 |  |
| 08 | 7403-20 | Repair and maintenance of Filter Plant, Garden and Jungle cutting at COD Filter Plant. | 1,500,000/= | Bill of quantity | Single stage | ------ | ------ | 30-06-2016 |  |
| 09 | 7403-58 | Repair and maintenance of COD officers Bungalows | 2,500,000/= | Bill of quantity | Single stage | ------ | ------ | 30-06-2016 |  |
| 10 | 7403-72 | Repair and maintenance of Building COD Filter Plant. | 2,700,000/= | Bill of quantity | Single stage | ------ | ------ | 30-06-2016 |  |
| 11 | 7403-79 | Repair and maintenance of staff quarters and sewerage line. | 2,300,000/= | Bill of quantity | Single stage | ------- | ------ | 30-06-2016 |  |

EXECUTIVE ENGINEER

P.P.DIVISION, KW&SB.