**SINDH TRANSMISSION & DISPATCH COMPANY (PVT.) LIMITED**

**ANNUAL PROCUREMENT PLAN (WORKS/GOODS/SERVICES)**

**PROCUREMENT PLAN IN ADDITION TO EARLIER SUBMITTED PROCUREMENT PLAN (ATTACHED) FOR THE YEAR JULY 2015 – JUNE 2016**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S. No. | Description | Qty. | Estimated Unit Cost | Estimated Total Cost | Funds Allocated | Source of Funds | Proposed Procurement Method | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Remarks |
| 1 | 132 kV Transmission Line Project | 1 | 730 Mn (Variation) | 2,030 Mn | 2,030 Mn | Govt. of Sindh | Two stage two envelope | √ | √ | √ | √ |  |
| 2 | Operations & Maintenance | 1 | 213 Mn | 213 Mn | 213 Mn | √ | Single stage two envelope | √ | √ | √ | √ |  |
| 3 | Environmental consultant | 1 | 1.5 Mn | 1.5 Mn | 1.5 Mn | √ | Single stage two envelope | √ | √ | √ | √ |  |
| 4 | Consultant for Compliance of ISO & OHSAS | 1 | 1.5 Mn | 1.5 Mn | 1.5 Mn | √ | Single stage two envelope | √ | √ | √ | √ |  |
| 5 | Legal Consultant | 1 | 1.2 Mn | 1.2 Mn | 1.2 Mn | √ | Single stage two envelope | √ | √ | √ | √ |  |
| 6 | Tariff Determination Consultant | 1 | 2.5 Mn | 2.5 Mn | 2.5 Mn | √ | Single stage two envelope | √ | √ | √ | √ |  |
| 7 | Vehicles | 2 | 1.75 Mn | 3.5 Mn | 3.5 Mn | √ | Direct Quotation (Proprietary Item) | √ | √ | √ | √ |  |
| 8 | Desktop PC, Printers with Softwares | 12 | 0.15 Mn | 1.8 Mn | 1.8 Mn | √ | Single stage two envelope | √ | √ | √ | √ |  |
| 9 | Photocopier Machine | 1 | 0.5 Mn | 0.5 Mn | 0.5 Mn | √ | Single stage two envelope | √ | √ | √ | √ |  |
| 10 | Stationary |  | 0.2 Mn | 0.2 Mn | 0.2 Mn | √ | Quotation | √ | √ | √ | √ |  |