



GOVERNMENT OF SINDH  
EDUCATION & LITERACY DEPARTMENT  
PUBLIC PRIVATE PARTNERSHIP (NODE)

**ANNUAL PROCUREMENT PLAN**  
**(Works, Goods & Services)**  
**Financial year 2015-16**

Sr. No.	Description of Procurement	Quantity (Where applicable)	Estimated Unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1	Procurement of Furniture, Fixture, General / IT Equipment, Various Software and Hardware for PPP (Node), E&LD	On need basis	N/A	3,600,000	3,600,000	Non-ADP	single stage one envelope procedure			To be initiated in 3 <sup>rd</sup> quarter	To be completed in 4 <sup>th</sup> quarter	

**DIRECTOR PPP (NODE)**