


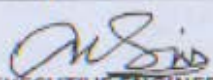
ANNUAL PROCUREMENT PLAN
(WORKS, GOOD & SERVICES)
FINANCIAL YEAR 2015-16

| S. # | Description of Procurement | Quantity (Where Applicable) | Estimated unit cost (where applicable) | Estimated Total Cost | Funds Allocated | Source of Funds (ADP/ Non ADP) | Proposed Procurement Method | Timing of Procurement | | | | Remarks |
|------|---|-----------------------------------|---|-------------------------|--------------------|---|-----------------------------------|-----------------------|----------------|----------------|----------------|---------|
| | | | | | | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | |
| 1 | Repair of Road Bridge at RD-18 along Bari Minor | As per Estimate | Not Applicable | 0.491 (M) | 0.491 (M) | Non ADP | Execution of the Works at site | 25% | 25% | 25% | 25% | |


 EXECUTIVE ENGINEER
 GHOTKI DIVISION (IRRIGATION)
 GHOTKI



ANNUAL PROCUREMENT PLAN
(WORKS, GOOD & SERVICES)
FINANCIAL YEAR 2015-16

| S. # | Description of Procurement | Quantity (Where Applicable) | Estimated unit cost (where applicable) | Estimated Total Cost | Funds Allocated | Source of Funds (ADP/ Non ADP) | Proposed Procurement Method | Timing of Procurement | | | | Remarks |
|------|---|-----------------------------------|---|-------------------------|--------------------|---|-----------------------------------|-----------------------|----------------|----------------|----------------|---------|
| | | | | | | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | |
| 1. | Repair of Road Bridge along Dingro Wah at RD 53 | As per Estimate | Not Applicable | 0.254 (M) | 0.254 (M) | Non ADP | Execution of the Works at site | 25% | 25% | 25% | 25% | |


 EXECUTIVE ENGINEER
 GHOTKI DIVISION (IRRIGATION)
 GHOTKI

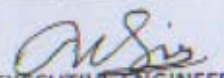
ANNUAL PROCUREMENT PLAN
(WORKS, GOOD & SERVICES)
FINANCIAL YEAR 2015-16

| S. # | Description of Procurement | Quantity (Where Applicable) | Estimated unit cost (where applicable) | Estimated Total Cost | Funds Allocated | Source of Funds (ADP/ Non ADP) | Proposed Procurement Method | Timing of Procurement | | | | Remarks |
|------|--|-----------------------------------|---|-------------------------|--------------------|---|--------------------------------------|-----------------------|----------------|----------------|----------------|---------|
| | | | | | | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | |
| 1 | Constructing Escape at RD-28 along Sangrar Minor | As per Estimate | Not Applicable | 2.866 (M) | 2.866 (M) | Non ADP | Execution of the Works at site | 25% | 25% | 25% | 25% | |


 EXECUTIVE ENGINEER
 GHOTKI DIVISION (IRRIGATION)
 GHOTKI

ANNUAL PROCUREMENT PLAN
(WORKS, GOOD & SERVICES)
FINANCIAL YEAR 2015-16

| S. # | Description of Procurement | Quantity (Where Applicable) | Estimated unit cost (where applicable) | Estimated Total Cost | Funds Allocated | Source of Funds (ADP/ Non ADP) | Proposed Procurement Method | Timing of Procurement | | | | Remarks |
|------|---|-----------------------------------|---|-------------------------|--------------------|---|-----------------------------------|-----------------------|----------------|----------------|----------------|---------|
| | | | | | | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | |
| 1 | Repair of Road Bridge along Dingro Wah at RD 53 | As per Estimate | Not Applicable | 0.423 (M) | 0.423 (M) | Non-ADP | Execution of the Works at site | 25% | 25% | 25% | 25% | |


 EXECUTIVE ENGINEER
 GHOTKI DIVISION (IRRIGATION)
 GHOTKI