

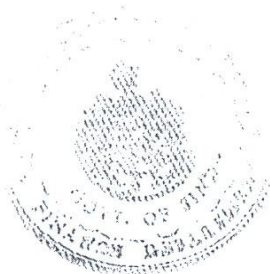


GOVERNMENT OF SINDH
FINANCE DEPARTMENT

SUBJECT: RE-APPROPRIATION OF FUNDS.

The Secretary to Government of Sindh, Health Department, may kindly refer to his office letter No.SO(B)1-8/2015-16 dated 08-07-2015, on the subject noted above and to state that Finance Department agrees to adopt/ release the funds amounting to Rs. 167,223,000/- (Rupees one hundred sixty seven million two hundred twenty three thousand only) through re-appropriation, during the current financial year 2015-16 as detailed below:-

FROM	AMOUNT RS.	TO	AMOUNT RS.
07-Health		07-Health	
073-Hospital Services		073-Hospital Services	
0731-General Hospital Services		0731-General Hospital Services	
073101-General Hospital Services-		073101-General Hospital Services-	
KA4217-Civil Hospital, Karachi		KA4217-Civil Hospital, Karachi	
A03-Total Operating Expences		A03-Total Operating Expences	
A039-Total General		A039-Total General	
A03927- Purchase of Drugs & Medicine		A03970-6- Instruments	30,272,000
Budget Estimates 2015-16	1,003,125,000	Budget Estimates 2015-16	<u>139,103,000</u>
Re-appropriation (-)	<u>139,103,000</u>	Re-appropriation (+)	<u>169,375,000</u>
Modified Budget Estimates 2015-16	<u>864,022,000</u>	Modified Budget Estimates 2015-16	
A03970- X-RAY FILMS		A03970-1- Other (Misc)	6,983,000
Budget Estimates 2015-16	78,120,000	Budget Estimates 2015-16	<u>8,000,000</u>
Re-appropriation (-)	<u>28,120,000</u>	Re-appropriation (+)	<u>14,983,000</u>
Modified Budget Estimates 2015-16	<u>50,000,000</u>	Modified Budget Estimates 2015-16	
		A03906- Uniform & Protective Clothing	6,641,000
		Budget Estimates 2015-16	<u>3,359,000</u>
		Re-appropriation (+)	<u>10,000,000</u>
		Modified Budget Estimates 2015-16	
		A03955-Computer Stationery	0
		Budget Estimates 2015-16	<u>3,000,000</u>
		Re-appropriation (+)	<u>3,000,000</u>
		Modified Budget Estimates 2015-16	
		A09201-Hardware	0
		Budget Estimates 2015-16	<u>5,000,000</u>
		Re-appropriation (+)	<u>5,000,000</u>
		Modified Budget Estimates 2015-16	
		A09202-Software	0
		Budget Estimates 2015-16	<u>1,000,000</u>
		Re-appropriation (+)	<u>1,000,000</u>
		Modified Budget Estimates 2015-16	
		A09203-I.T Equipment	0
		Budget Estimates 2015-16	<u>3,000,000</u>
		Re-appropriation (+)	<u>3,000,000</u>
		Modified Budget Estimates 2015-16	



		A13101- Repair of Machinery Equipment Budget Estimates 2015-16 Re-appropriation (+) Modified Budget Estimates 2015-16	17,035,000 <u>4,761,000</u> <u>21,796,000</u>
Total amount to be re-appropriation(-)	167,223,000	Total amount to be re-appropriation(+)	167,223,000

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(HABIB-UL-ISLAM)
SECTION OFFICER (B&E-V)
For Secretary to Government of Sindh

To,

The Secretary Government of Sindh
Health Department
Karachi.

U.O NO. FD (B&E-V)7(3)/2014-15

Karachi dated the August 31, 2015

A copy is forwarded for information and necessary action to:-

NO&DATE EVEN

- 1) The Accountant General Sindh, Karachi.
- ✓ 2) The Medical Superintendent, Civil Hospital, Karachi.
- 3) Grant file/ Master file.


SECTION OFFICER (B&E-V)

Section Officer (B & E-V)
Finance Department
Government of Sindh

Handwritten notes and signatures:
31/8-15