

CIVIL HOSPITAL KARACHI
REVISED PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2015 – 16

S. #	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of NIT	Tentative / Actual Closing Date of NIT	Tentative / Actual Date of Award of Contract	Tentative Deadline / Actual Date of Execution	Remarks
1.	Security Services	16.500 (M)	Single Stage Two Envelope					The proposal for Security Services under discussion with quarter concerned (i.e. Economic Reform Unit Finance Deptt & Node (Public Private Partnership)
2.	Uniform & Protective Clothing	10.000 (M)	Single Stage One Envelope	July 2015	July / August 2015	September / October 2015	October 2015 to June 2016	Rule 46 (1)
3.	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	12.000 (M)	Single Stage One Envelope	July 2015	July / August 2015	October 2015	October 2015 to June 2016	Rule 46 (1)
3. (A)	Others / Misc. (Soda, Soap, Phenyl, Broom, Cleaning & Electrical Articles etc.)	3.983 (M)	Single Stage One Envelope	July 2015	July / August 2015	October 2015	October 2015 to June 2016	On Quotation Basis
4.	Repair of Medical Equipments	14.761 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 to June 2016 Order(s) will be placed on funds availability basis	Rule 46 (1) i - As and when repair work is required ii – Cost of object procurement is more than (Rs. 100,000) iii – Priority will be given to the Authorized agent of the Equipments

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5.	Hardware	4.000 (M)	Single Stage Two Envelope	November / December 2015	November / December 2015	December 2015 / January 2016	March 2016 to May 2016	Rule 46 (2) Subject to allocation or release of funds
5. (A)	Hardware	1.000 (M)	Single Stage One Envelope	1 st week of Month	3 rd week of Month	4 th week of Month	November 2015 to May 2016	On Quotation Basis
6.	I.T. Equipments	2.000 (M)	Single Stage Two Envelope	December 2015	December 2015	December 2015 / January 2016	February to May 2016	Rule 46 (2)
6.(A)	I.T. Equipments	1.000 (M)	Single Stage One Envelope	1 st week of Month	3 rd week of Month	4 th week of Month	November 2015 to May 2016	On Quotation Basis
7.	Software	1.000 (M)	Single Stage Two Envelope	December 2015	December 2015	December 2015 / January 2016	February to May 2016	Rule 46 (1) As per requirement through NIT at Authority's website
8.	Computer Stationary	2.000 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 / January 2016	Rule 46 (1)
8. (A)	Computer Stationary	1.000 (M)	Single Stage One Envelope	November 2015	November 2015	December 2015	December 2015 / January 2016	Rule 46 (1) Through NIT at Authority's website

NOTE: The Procurement Plan is revised due to re – appropriation of funds of this Hospital by the Finance Department, Government of Sindh, Karachi (copy enclosed).


MEDICAL SUPERINTENDENT
CIVIL HOSPITAL KARACHI