

ANNUAL PROCUREMENT PLAN

(Works, Goods & Services)

Financial Year 2015-2016

Sr.#	Description of Procurement Plan	Quantity (where applicable)	Estimated Unit cost (where applicable)	Estimated total cost (M)	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Construction of auditorium	N.A	N.A	14.787		ADP		Sep-15			-	
2	Construction of 4 Nos. Ground+3 Departments i.e Forensic Medicine, Pharmacology, Pathology & Community medicine	N.A	N.A	59.637		ADP					-	
3	Construction of library	N.A	N.A	3.566		ADP					-	
4	Construction of Girls hostel	N.A	N.A	143.531	259.684	ADP	Consultants qualification selection method				-	
5	Construction of Boys Hostel	N.A	N.A	143.531		ADP						
6	Construction of Compound wall (KTM plots land granted by Govt. of Sindh)	N.A	N.A	13.354		ADP					-	
7	Construction of Masjid Shreef & Cafeteria in Khairpur Medical College	N.A	N.A	8.566		ADP					-	
* Any other procurement item required on need basis shall be reported to Sindh Public Procurement Authority with the approval of the Competent Authority												

Approved and Signed by the Head of Procuring Agency.

PRINCIPAL
KHAIRPUR MEDICAL COLLEGE