OFFICE OF THE SUPERINTENDING ENGINEER DMC (WEST) KARACHI

NO.S.E/DMC/W/ \$3 \\$ /2016

DATED. 25/03 /2016

TENDER NOTICE

(Through Website of SPPRA & DMC (West))

Tender in sealed covers are invited for the following work (s) under SPP Rules 2010 from the firms having adequate experience in the relevant field. The tentative cost of work is under Rs. 1.0 Million.

S. No	Name of Work	E/Cost Rs.	Bids Security 2%	Cost of Tender
	SITE ZONE			
1.	Providing Manhole Covers in SITE Zone DMC (West)	9,99,511/-	20000/-	1000/-
2.	Providing Ring Slab Covers in SITE Zone DMC (West)	9,99,058/-	20000/-	1000/-
3.	Hiring of Labour, Dumper, Excavator i.e. Labour for Cleaning of Major Nallah UC- 3.4.14.15.8.9.10 in SITE Zone	9,98,750/-	20000/-	1000/-
4.	Hiring of Labour for Cleaning of Nallah's in UC-1.3.4,5.6,7 in SITE Zone	9.98.750/-	20000/-	1000/-
5.	Hiring of Labour for Cleaning of Nallah's in UC-8,9,10,14,15 in SITE Zone	9,98,750/-	20000/-	1000/-
6.	Hiring of Machinery i.e. Excavator of Dumper, Loader for cleaning of Chowking points of Orangi Nallah's in Jurisdiction of UC-2.6 in SIET Zone	9,99,550/-	20000/-	1000/-
7.	Hiring of Excavator & Dumpers & Labour for cleaning for Cleaning of Major Nallah's in UC-2.7 in SITE Zone	9,99,550/-	20000/-	1000/-
	<u>ORANGI ZONE</u>			
8.	Providing Manhole Covers in Orangi Zone DMC (West)	9,99,511/-	20000/-	1000/-
9.	Providing Ring Slab Covers in Orangi Zone DMC (West)	9,99,058/-	20000/-	1000/-
10.	Hiring of Labour for Cleaning of Nallah Near thorani Goth. Sector 15/D. Ranger Street Quarter. Banarsi Pulliya. Near Orangi Zone Mortuary, Ali Garh Colony Pulliya for others Places in Orangi Zone	9,98,750/-	20000/-	1000/-
11.	Hiring of Labour for different Pulliya's in Mominabad, Faqeer Colony M.P.R Colony Sector 11 ½ and other areas in Orangi Zone	9.98.750/-	20000/-	1000/-

12.	Hiring of Machinery for cleaning of Nallah different Pulliya's / Culvert in Orangi Zone	9,99,550/-	20000/-	1000/-
13.	Hiring of Excavator of Dumpers for different Sectors & Colonies Nallah's in Orangi Zone	9,99,550/-	20000/-	1000/-
14.	Hiring of Excavator & Dumpers for Cleaning of Nallah's / different chowking points in Orangi Zone.	9,99,550/-	20000/-	1000/-
	BALDIA ZONE			
15.	Providing Manhole Covers in Baldia Zone DMC (West)	9,99,511/-	20000/-	1000/-
16.	Providing Ring Slab Covers In Baldia Zone DMC (West)	9,99,058/-	20000/-	1000/-
17.	Hiring of Labour, Dumper. Exacavator i.e. Labour for Cleaning of Major Nallah UC-08 Perbella Mohallah, Niazi Mohallah, Ghous-e- Azam Masjid in Baldia Zone	9,98.750/-	20000/-	1000/-
18.	Hiring of Labour for Cleaning of Nallah's in UC-07 Shehan Shah Kachi Colony, Atta Chakki, Jam Nagar, Dada Mada Chowk in Baldia Zone	9,98,750/-	20000/-	1000/-
19.	Hiring of Labour for Cleaning of Nallah's in UC-06 Chowara Iqbal Road Farhat Mohallah, Bahgali Para, Mianwali Mohallah in Baldia Zone	9,98,750/-	20000/-	1000/-
20.	Hiring of Machinery i.e. Excavator of dumpers, loader for cleaning of Chowking Points of Iqbal School. Graveyard, Muhammad Khan Colony, Madina Hospital to Gulshan-e-Ghazi i.e. UC-01 in Baldia Zone	9,99,550/-	20000/-	1000/-
21.	Hiring of Machinery i.e. Excavtor of Dumpers. Loaders for cleaning of Chowking Points of Zero Point Itwar Bazar, Moach Goth Hassan Goth in UC-02 & UC-03 in Baldia Zone	9,99,550/-	20000/-	1000/-
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Terms & Conditions: -

1. Tender Schedule Shall be as follows.

SCHEDULE	DATE & TIME	VENUE
Receiving of Application & Issuance of Tenders	28/03/2016 to 19/04/2016 During Office Hours	DMC (West) SITE Zone Office D-1 SITE Main Manghopir Road Karachi
Dropping of Tenders	20/04/2016 2:00 P.M	Superintending Engineer DMC (West) Office
Opening of Tenders	20/04/2016 2:30 P.M	Superintending Engineer DMC (West) Office

- 2. The tender documents will be issued to contractor on submission of written request on letter head and on payment of non-refundable cost of tender price through pay order from Sindh Bank in favour of SITE Zone DMC (West).
- 3. The Bid Security as mentioned above in shape of pay order in favour of SITE Zone DMC (West) shall must be enclosed with tender documents without which the tender will be treated as cancelled.
- 4. In case the date of opening is declared as a public holiday by the Government, the next official working day shall be deemed to be the date for submission and opening of tenders at the same time as mentioned.
- 5. The total bid amount as well as the rates of items must be filled both in figures and words and in case any correction is made by the contractor himself then each correction must be initialed by the contractor; otherwise the tenders are liable to be summarily rejected.
- 6. The bidder are required to submit the above information along with their bid.
- 7. If any fake documents are found then the tender is liable to be rejected / cancelled without any compensation but with penalty as per rules.
- 8. Canvassing in connection with tenders is strictly prohibited and tenders submitted by the contractors who are reported to be involved in canvassing will be liable for rejection.
- 9. Bid Security of the unsuccessful bidder shall be released once the contractor has been signed with the successful bidder or the validity period has expired.
- 10. The Procuring agency may reject all or any bid subject to the relevant provisions of SPPRA Rules 2010.

SUPERINTENDING ENGINEER DMC (WEST) KARACHI

Director Information Government of Sindh

Director (CB) SPPRA

With a request to upload on SPPRA (Authority) website and issue ID Number

Copy to: -

- 1. Administrator DMC (West)
- 2. P.S to Managing Director SPPRA
- 3. Office File

STANDARD BIDDING DOCUMENT PROCUREMENT OF WORKS (For Contracts Costing up to Rs 2.5 MILLION)

Standard Bidding Document is intended as a model for admeasurements (Percentage Rate/unit price for unit rates in a Bill of Quantities) types of contract. The main text refers to admeasurements contracts.

Instructions to Bidders/ Procuring Agencies.

General Rules and Directions for the Guidance of Contractors.

This section of the bidding documents should provide the information necessary for bidders to prepare responsive bids, in accordance with the requirements of the Procuring Agency. It should also give information on bid submission, opening and evaluation, and on the award of contract.

Matters governing the performance of the Contract or payments under the Contract, or matters affecting the risks, rights, and obligations of the parties under the Contract are included as Conditions of Contract and *Contract Data*.

The *Instructions to Bidders* will not be part of the Contract and will cease to have effect once the contract is signed.

1. All work proposed to be executed by contract shall be notified in a form of Notice Inviting Tender (NIT)/Invitation for Bid (IFB) hoisted on website of Authority and Procuring Agency and also in printed media where ever required as per rules.

NIT must state the description of the work, dates, time and place of issuing, submission, opening of bids, completion time, cost of bidding document and bid security either in lump sum or percentage of Estimated Cost/Bid Cost. The interested bidder must have valid NTN also.

- 2. Content of Bidding Documents must include but not limited to: Conditions of contract, Contract Data, specifications or its reference, Bill of Quantities containing description of items with scheduled/item rates with premium to be filled in form of percentage above/below or on item rates to be quoted. Form of Agreement and drawings.
- 3. Fixed Price Contracts: The Bid prices and rates are fixed during currency of contract and under no circumstance shall any contractor be entitled to claim enhanced rates for any item in this contract.
- 4. The Procuring Agency shall have right of rejecting all or any of the tenders as per provisions of SPP Rules 2010.
- 5. Conditional Offer: Any person who submits a tender shall fill up the usual printed form stating at what percentage above or below on the rates specified in Bill of Quantities for items of work to be carried out: he is willing to undertake the work and also quote the rates for those items which are based on market rates. Only one rate of such percentage, on all the Scheduled Rates shall be framed. Tenders, which propose any alternative in the works specified in the said form of invitation to tender or in the time



BIDDING DATA

This section should be filled in by the Engineer/Procuring Agency before issuance of the idding Documents).
a). Name of Procuring Agency
o). Brief Description of Works
e).Procuring Agency's address:
l). Estimated Cost:
e). Amount of Bid Security:(Fill in lump sum amount
or in % age of bid amount /estimated cost, but not exceeding 5%)
).Period of Bid Validity (days): (Not more than sixty days).
g).SecurityDeposit:-(includingbidsecurity):
in % age of bid amount /estimated cost equal to 10%)
a). Percentage, if any, to be deducted from bills :
). Deadline for Submission of Bids along with time :
). Venue, Time, and Date of Bid Opening:-
s). Time for Completion from written order of commence: -
L).Liquidity damages:- (0.05 of Estimated Cost or Bid cost
per day of delay, but total not exceeding 10%).
n). Deposit Receipt No: Date: Amount:(in words and figures)
(Executive Engineer/Authority issuing bidding document)



Conditions of Contract

Clause – 1:Commencement & Completion Dates of work. The contractor shall not enter upon or commence any portion or work except with the written authority and instructions of the Engineer-in-charge or of in subordinate-in-charge of the work. Failing such authority the contractor shall have no claim to ask for measurements of or payment for work.

The contractor shall proceed with the works with due expedition and without delay and complete the works in the time allowed for carrying out the work as entered in the tender shall be strictly observed by the contractor and shall reckoned from the date on which the order to commence work is given to the contractor. And further to ensure good progress during the execution of the wok, contractor shall be bound, in all in which the time allowed for completion of any work exceeds one month, to achieve progress on the prorate basis.

Clause – 2:Liquidated Damages. The contractor shall pay liquidated damages to the Agency at the rate per day stated in the bidding data for each day that the completion date is later than the Intended completion date; the amount of liquidated damage paid by the contractor to the Agency shall not exceed 10 per cent of the contract price. Agency may deduct liquidated damages from payments due to the contractor. Payment of liquidated damages does not affect the contractor's liabilities.

Clause – 3: Termination of the Contract.

- (A) Procuring Agency/Executive Engineer may terminate the contract if either of the following conditions exits:-
 - (i) contractor causes a breach of any clause of the Contract;
 - (ii) the progress of any particular portion of the work is unsatisfactory and notice of 10 days has expired:
 - (iii) in the case of abandonment of the work owing to the serious illness or death of the contractor or any other cause.
 - (iv) contractor can also request for termination of contract if a payment certified by the Engineer is not paid to the contractor within 60 days of the date of the submission of the bill:
- **(B)** The Executive Engineer/Procuring Agency has power to adopt any of the following courses as may deem fit:-
 - (i) to forfeit the security deposit available except conditions mentioned at A (iii) and (iv) above;
 - (ii) to finalize the work by measuring the work done by the contractor.



Clause – 7: Payments.

(A) Interim/Running Bill. A bill shall be submitted by the contractor as frequently as the progress of the work may justify for all work executed and not included in any previous bill at least once in a month and the Engineer-in-charge shall take or cause to be taken the requisite measurements for the purpose of having the same verified and the claim, as for as admissible, adjusted, if possible before the expiry of ten days from the presentation of the bill, at any time depute a subordinate to measure up the said work in the presence of the contractor or his authorized agent, whose countersignature to the measurement list will be sufficient to warrant and the Engineer-in-charge may prepare a bill from such list which shall be binding on the contractor in all respects.

The Engineer /Procuring Agency shall pass/certify the amount to be paid to the contractor, which he considers due and payable in respect thereof, subject to deduction of security deposit, advance payment if any made to him and taxes.

All such intermediate payment shall be regarded as payments by way of advance against the final payment only and not as payments for work actually done and completed, and shall not preclude the Engineer-in-charge from recoveries from final bill and rectification of defects and unsatisfactory items of works pointed out to him during defect liability period.

(B) The Final Bill. A bill shall be submitted by the contractor within one month of the date fixed for the completion of the work otherwise Engineer-in-charge's certificate of the measurements and of the total amount payable for the works shall be final and binding on all parties.

Clause – 8: Reduced Rates. In cases where the items of work are not accepted as so completed, the Engineer-in-charge may make payment on account of such items at such reduced rates as he may consider reasonable in the preparation of final or on account bills with reasons recorded in writing.

Clause – 9: Issuance of Variation and Repeat Orders.

- (A) Agency may issue a Variation Order for procurement of works, physical services from the original contractor to cover any increase or decrease in quantities, including the introduction of new work items that are either due to change of plans, design or alignment to suit actual field conditions, within the general scope and physical boundaries of the contract.
- (B) Contractor shall not perform a variation until the Procuring Agency has authorized the variation in writing subject to the limit not exceeding the contract cost by of 15% on the same conditions in all respects on which he agreed to do them in the

(ii) If the Engineer considers that rectification/correction of a defect is not essential and it may be accepted or made use of; it shall be within his discretion to accept the same at such reduced rates as he may fix therefore.

Clause - 11:

- (A) Inspection of Operations. The Engineer and his subordinates, shall at all reasonable times have access to the site for supervision and inspection of works under or in course of execution in pursuance of the contract and the contractor shall afford every facility for and every assistance in obtaining the right to such access.
- (B) Dates for Inspection and Testing. The Engineer shall give the contractor reasonable notice of the intention of the Engineer-in-charge or his subordinate to visit the work shall have been given to the contractor, then he either himself be present to receive orders and instructions, or have a responsible agent duly accredited in writing present for that purpose, orders given to the contractor's duly authorized agent shall be considered to have the same force an effect as if they had been given to the contractor himself.

Clause – 12: Examination of work before covering up.

- (A) No part of the works shall be covered up or put out of view/beyond the reach without giving notice of not less than five days to the Engineer whenever any such part of the works or foundations is or are ready or about to be ready for examination and the Engineer shall, without delay, unless he considers it unnecessary and advises the contractor accordingly, attend for the purpose of examining and measuring such part of the works or of examining such foundations:
- (B) If any work is covered up or placed beyond the reach of measurement without such notice having been given, the same shall be uncovered at the contractor's expense, and in default thereof no payment or allowance shall be made for such work, or for the materials with which the same was executed.
- Clause 13: Risks. The contractor shall be responsible for all risks of loss of or damage to physical property or facilities or related services at the premises and of personal injury and death which arise during and in consequence of its performance of the contract. if any damage is caused while the work is in progress or become apparent within three months of the grant of the certificate of completion, final or otherwise, the contractor shall make good the same at his own expense, or in default the Engineer may cause the same to be made good by other workmen, and deduct the expenses from retention money lying with the Engineer.



Clause –18: Financial Assistance /Advance Payment.

- (A) Mobilization advance is not allowed.
- (B) Secured Advance against materials brought at site.
 - (i) Secured Advance may be permitted only against imperishable materials/quantities anticipated to be consumed/utilized on the work within a period of three months from the date of issue of secured advance and definitely not for full quantities of materials for the entire work/contract. The sum payable for such materials on site shall not exceed 75% of the market price of materials:
 - (ii) Recovery of Secured Advance paid to the contractor under the above provisions shall be affected from the monthly payments on actual consumption basis, but not later than period more than three months (even if unutilized).

Clause –19: Recovery as arrears of Land Revenue. Any sum due to the Government by the contractor shall be liable for recovery as arrears of Land Revenue.

Clause -20: Refund of Security Deposit/Retention Money. On completion of the whole of the works (a work should be considered as complete for the purpose of refund of security deposit to a contractor from the last date on which its final measurements are checked by a competent authority, if such check is necessary otherwise from the last date of recording the final measurements), the defects notice period has also passed and the Engineer has certified that all defects notified to the contractor before the end of this period have been corrected, the security deposit lodged by a contractor (in cash or recovered in installments from his bills) shall be refunded to him after the expiry of three months from the date on which the work is completed.

Contractor

Executive Engineer/Procuring Agency

EXECUTIVE ENGINEER

Kenmari Zone

D.M.C. (West) Karachi



E/Cost: 9,99,511/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.				
S.No	Description of Work	Quantity	Rate Per%	
1.	M/S 21"dia Rec Manhole covers cost is 1:2:4 concrete ratio 3" depth at i/c reinforced with 3/8"dia tor steel bars 4" C.C welded to 1/8" thick 2.5" depth M.S plat i/c curing stacking and transportation with in 10 Miles	1094 No	913.63/Each	
		CLVE ENGIN ZONE DMC	E NEER (B&R) C (WEST)	
Rates	is Rupeesture Address			

E/Cos	E/Cost: 9,99,058/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.				
S.No	Description of Work	Quantity	Rate Per%		
1.	M/S of Rcc Ring Slab of 21"dia inside 36"dia out side 75" width and 6" thick i/c dia tor steel bars two concrete ring with 3/8"dia 8 No cross liaked bars welded and two sunk type hooks cost in a 1:1 1/2 3 concrete with embaded 15kg C.I from in prefund position i/c transportation cage etc	524 No	1906.60/Each		
	SITE	FIVE ENGIN ZONE DMC	NEER (B&R) C (WEST)		
г.	is Rupees				

SUBJECT: - HIRING OF LABOUR, DUMPER, EXCAVATOR I.E. LABOUR FOR

CLEANING OF MAJOR NALLAH UC-3,4,14,15,8,9,10 IN SITE ZONE

CLEANING OF MAJOR NALLAH UC-3,4,14,15,8,9,10 IN SITE ZONE E/Cost: 9,98,750/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD. Rate Per% S.No Description of Work Quantity 1. Hiring of Machinery Machiner with POL Front Loader / Excavator 88 Hours 3088.13 P.Hour ii. Dumper (Hino) 352 Hours 2006.90 P.Hour Hiring of Skilled Labour for Cleaning of Nallah 2. (Afghani/Bajorri) for 8 Hour 22 Nos 750/Each Over Time of Private Labour after 8 hours 32.52 Hours 125 P.Hour 3. EXECUTIVE ENGINEER (B&R) SITE ZONE DMC (WEST) Rates is Rupees

Signature _____ Address _____

Rate Per%
13 P.Hour 90 P.Hour
750/Each
125 P.Ho u i
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E/Cost: <u>9,98,750/-</u> E/Money <u>20,000/-</u> T/Limit <u>30 Days</u> Penalty <u>500/-</u> PD.				
S.No	Description of Work	Quantity	Rate Per%	
1.	Hiring of Machinery Machiner with POL			
i. ii.	Front Loader / Excavator Dumper (Hino)		8.13 P.Hour 6.90 P.Hour	
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 Nos	750/Each	
3.	Over Time of Private Labour after 8 hours	32.52 Hour	s 125 P.Hour	
n.		EXECUTIVE ENGI SITE ZONE IM		
Rates	is Rupees			
Signat	ture Address			

E/Cost: 9,99,550/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD. S.No Description of Work Quantity Rate Per			Rate Per%	
1.	Hiring of Machinery Machiner with POL	<u> </u>		
i. ii.	Front Loader / Excavator Dumper (Hino)	88 Hours 352 Hours		13 P.Hour 90 P.Hour
	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 N	os	750/Each
3.	Over Time of Private Labour after 8 hours	38.92	2 Hours	125 P.Hour
5.		EXECUTIVE	1	,

E/Cost: 9,99,550/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.				
S.No	Description of Work	Quantity	y Rate Per%	
1.	Hiring of Machinery Machiner with POL			
i. ii.	Front Loader / Excavator Dumper (Hino)		088.13 P.Hour 006.90 P.Hour	
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 Nos	750/Each	
3.	Over Time of Private Labour after 8 hours	38.92 Ho	ours 125 P.Hour	
		EXECUTIVE EN SITE ZONE D		
Rates	is Rupees			
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E/Cost: 9,99,511/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.				
S.No	Description of Work	Quantity	Rate Per%	
1.	M/S 21"dia Rec Manhole covers cost is 1:2:4 concrete ratio 3" depth at i/c reinforced with 3/8"dia tor steel bars 4" C.C welded to 1/8" thick 2.5" depth M.S plat i/c curing stacking and transportation with in 10 Miles	g 1094 No	913.63/Each	
		UTIVE ENGINGI ZONE DA	` /	
Rates			`	
	ture Address		:	

S.No	Description of Work	Quantity	Rate Per%
1.	M/S of Rec Ring Slab of 21"dia inside 36"dia out side 75" width and 6" thick i/c dia tor steel bars two concrete ring with 3/8"dia 8 No cross liaked bars welded and two sunk type hooks cost in a 1:1 1/2 3 concrete with embaded 15kg C.I from in prefund position i/c transportation cage etc	524 No	1906.60/Each
	ORAN	GI ZONE DN	AC (WEST):

SUBJECT: -	HIRING OF LABOUR FOR CLEANING OF NALLAH NEAR THORANI
	GOTH, SECTOR 15/D, RANGER STREET QUARTER, BANARSI
	PULLIYA, NEAR ORANGI ZONE MORTUARY, ALI GARH COLONY
	PULLIYA FOR OTHERS PLACES IN ORANGI ZONE

E/Cost: 9,98,750/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.

S.No	Description of Work	Quantity	Rate Per%
1.	Hiring of Machinery Machiner with POL		; ;
	i. Front Loader / Excavatorii. Dumper (Hino)	88 Hours 352 Hours	3088.13 P.Hour 2006.90 P.Hour
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 Nos	750/Each
3.	Over Time of Private Labour after 8 hours	32.52 Hours	125 P.Hour

EXECUTIVE ENGINEER (B&R)
ORANGI ZONE DMC (WEST)

Rates is Rupees		 	
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Signature	Address	 	

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E/Cost: 9,98,750/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.				
S.No	Description of Work	Quan	tity	Rate Per%
1.	Hiring of Machinery Machiner with POL			
i. ii.	Front Loader / Excavator Dumper (Hino)	88 Hours 352 Hours		13 P.Hour 90 P.Hour
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 No	S	750/Each
3.	Over Time of Private Labour after 8 hours	32.52	Hours	125 P.Hour
	~	EXECUTIVE E ORANGI ZON		` /

	PULLIYA'S / CULVERT IN ORANG	IZONE		
E/Cost: 9,99,550/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.				
S.No	Description of Work	Quant	ity	Rate Per%
1.	Hiring of Machinery Machiner with POL			:
i. ii.	Front Loader / Excavator Dumper (Hino)	88 Hours 352 Hours		3 P.Hour 90 P.Hour
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 Nos	S	750/Each
3.	Over Time of Private Labour after 8 hours	38.92 1	Hours	125 P.Hour
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Rates	is Rupees			
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	COLONIES NALLAH'S IN ORANGI		
E/Cos S.No	t: <u>9,99,550/-</u> E/Money <u>20,000/-</u> T/Limit <u>30 Days</u> Description of Work	Penalty <u>500/-</u> PE Quanti	
1.	Hiring of Machinery Machiner with POL		
i. ii.	Front Loader / Excavator Dumper (Hino)	88 Hours 352 Hours	3088.13 P.Hour 2006.90 P.Hour
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 Nos	750/Each
3.	Over Time of Private Labour after 8 hours	38.92 I	lours 125 P.Hour
		EXECUTIVE EN	NGINEER (B&R) E DMC (WEST)
Rates	is Rupees		

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	COLONIES NALLAH'S IN ORANGI	LUNE	
E/Cos S.No	t: <u>9,99,550/-</u> E/Money <u>20,000/-</u> T/Limit <u>30 Days</u> Description of Work	Penalty <u>500/-</u> PI Quant	
l .	Hiring of Machinery Machiner with POL		
í. ii.	Front Loader / Excavator Dumper (Hino)	88 Hours 352 Hours	3088.13 P.Hour 2006.90 P.Hour
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 Nos	5 750/Each
8.	Over Time of Private Labour after 8 hours	38.92 F	Hours 125 P.Hour
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	« .		NGINEER (B&R)
		ORANGI ZON	E DMC (WEST)
Rates	is Rupees		:
Signat	ture Address		

Quantity 1094 No	Rate Per%
1094 No	913.63/Each
TVE ENGIN A ZONE DM	NEER (B&R) AC (WEST)
	A ZONE DN

E/Cost: 9,99,058/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.				
S.No	Description of Work	Quantity	Rate Per%	
1.	M/S of Rcc Ring Slab of 21"dia inside 36"dia out side 75" width and 6" thick i/c dia tor steel bars two concrete ring with 3/8"dia 8 No cross liaked bars welded and two sunk type hooks cost in a 1:1 1/2 3 concrete with embaded 15kg C.l from in prefund position i/c transportation cage etc	524 No	1906.60/Each	
	FYECU	TIVE ENGIN	NEER (B&R)	
		A ZONE DM	`	

SUBJECT: - HIRING OF LABOUR, DUMPER, EXACAVATOR I.E. LABOUR FOR

CLEANING OF MAJOR NALLAH UC-08 PERBELLA MOHALLAH,

NIAZI MOHALLAH, GHOUS-E-AZAM MASJID IN BALDIA ZONE

E/Cost: 9,98,750/- E/Money 20,000/- T/Limit 30 Days Penalty 500/- PD.

S.No	Description of Work	Quantity	Rate Per%
1.	Hiring of Machinery Machiner with POL		
	i. Front Loader / Excavatorii. Dumper (Hino)	88 Hours 352 Hours	3088.13 P.Hour 2006.90 P.Hour
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 Nos	750/Each
3.	Over Time of Private Labour after 8 hours	32.52 Hours	125 P.Hour
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		EXECUTIVE ENGINI BALDIA ZONE DMO	
Rates	is Rupees		
Signa	ture Address		

SUBJECT: -	HIRING OF LABOUR FOR CLEANING OF NALLAH'S IN UC-07
	SHEHAN SHAH KACHI COLONY, ATTA CHAKKI, JAM NAGAR,
	DADA MADA CHOWK IN BALDIA ZONE

S.No	Description of Work		Quantity	Rate Per%
1.	Hiring of Machinery Machiner with POL			
	i. Front Loader / Excavatorii. Dumper (Hino)		88 Hours 352 Hours	3088.13 P.Hour 2006.90 P.Hour
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour		22 Nos	750/Each
3.	Over Time of Private Labour after 8 hours		32.52 Hours	125 P.Hour
		7	•	
			IVE ENGINI A ZONE DMO	
Rates	is Rupees			
Cirro.	ture Address			

	t: <u>9,98,750/-</u> E/Money <u>20,000/-</u> T/Limit <u>30 Days</u>			D / D A/
S.No	Description of Work	Quanti	ity	Rate Per%
1.	Hiring of Machinery Machiner with POL			
i. ii.	Front Loader / Excavator Dumper (Hino)			3 P.Hour 00 P.Hour
2.	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 Nos	;	750/Each
3.	Over Time of Private Labour after 8 hours	32.52 H	Hours	125 P.Hour
			,	

		EXECUTIVE EN BALDIA ZONI		` l'

<u></u>	Penalty <u>500/-</u> 1	PD.	
Description of Work	Qua	ntity	Rate Per%
Hiring of Machinery Machiner with POL			
Front Loader / Excavator Dumper (Hino)	88 Hours 352 Hours		13 P.Hour 90 P.Hour
Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 N	os	750/Each
Over Time of Private Labour after 8 hours	38.92	2 Hours	125 P.Hour
	•		
		_	; ;
	Hiring of Machinery Machiner with POL Front Loader / Excavator Dumper (Hino) Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour Over Time of Private Labour after 8 hours	Hiring of Machinery Machiner with POL Front Loader / Excavator Dumper (Hino) Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour Over Time of Private Labour after 8 hours 38.92 EXECUTIVE	Hiring of Machinery Machiner with POL Front Loader / Excavator Dumper (Hino) Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour Over Time of Private Labour after 8 hours 3088. 352 Hours 2006. 22 Nos 38.92 Hours

E/Cos	<u>BALDIA ZONE</u> t: <u>9,99,550/-</u> E/Money <u>20,000/-</u> T/Limit <u>30 Days</u>	5 Penalty <u>500/-</u> 1	PD.	
S.No	Description of Work	Qua	ntity	Rate Per%
l.	Hiring of Machinery Machiner with POL			
i. ii.	Front Loader / Excavator Dumper (Hino)	88 Hours 352 Hours		13 P.Hour 90 P.Hour
	Hiring of Skilled Labour for Cleaning of Nallah (Afghani/Bajorri) for 8 Hour	22 N	os	750/Each
	Over Time of Private Labour after 8 hours	38.92	2 Hours	125 P.Houi
		,	•	
		EXECUTIVE BALDIA ZO		` ' '
		DALDIA ZO	NE DIVI	C (WESI)
Rates	is Rupees			

ANNUAL PROCUREMENT PLAN
(SITE ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016

01

FOR THE WORK OF "PROVIDING MANHOLE COVERS IN SITE ZONE DMC (WEST)."

S. No

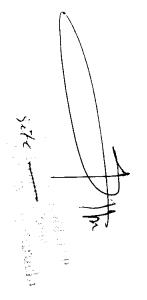
Description of Procurement	Quantity (Where	Estimated Unit Cost (Where	Estimated total cost	Funds Allocated	Source of Funds (ADP /	Proposed Procurement		Timming of I	Timming of Procurements		Remarks
	Applicable)	applicable)			Non ADP)	Method					
							1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
M/S 21"dia Rcc	1094 No	913.63/Each	9,99,511/-	No Applicable	DMC (West)	Single Envelop 30 Days	30 Days		1	•	
Manhole covers cost						Procedure					
is 1:2:4 concrete											
ratio 3" depth											

ANNUAL PROCUREMENT PLAN (SITE ZONE DMC (WEST))

FINANCIAL YEAR 2015-2016 FOR THE WORK OF "PROVIDING RING SLAB COVERS IN SITE ZONE DMC (WEST)."

Description of Procurement Procurement Quantity Procurement Estimated Unit Procurement Funds (ADP / Procurement Procurement Proposed Procurement Timming of Procurements Remarks M/S of Rcc Ring Slab 524 No 1906.60/Each 9,99,058/- No Applicable DMC (West) Single Envelop Procedure 30 Days - <td< th=""></td<>
Estimated Unit Cost (Where applicable) 1906.60/Each Postimated Unit Estimated Funds Funds (ADP / Procurement Allocated Allocated Non ADP) No Applicable Procedure Procedure Procedure Procedure Procedure Timming of Procurements Timming of Procurements Timming of Procurements Timming of Procurements 1st Qtr 2 nd Qtr 3 rd Qtr 4 th Qtr
Funds Allocated Allocated Non ADP) No Applicable Procure Procedure Funds (ADP / Procurement Non ADP) Method 1st Qtr Procedure Timming of Procurements
Funds Allocated Allocated Non ADP) No Applicable No Applicable No Source of Proposed Non ADP) Procurement No Applicable No Source of Proposed Procurement No Applicable No Applicable No Single Envelop Procedure Timming of Procurements
Funds Source of Proposed Allocated Funds (ADP / Procurement Non ADP) Method 1st Qtr 2nd Qtr 3'dQtr 4th Qtr No Applicable DMC (West) Single Envelop Procedure 30 Days
Procurement Method 1 st Qtr 2 nd Qtr 3'dQtr 4 th Qtr Procedure Procedure
d Timming of Procurements ent 1 1st Qtr 2 nd Qtr 3' ^d Qtr 4 th Qtr
Timming of Procurements 2 nd Qtr 3 rd Qtr 4 th Qtr
4 th Qtr
4 th Qtr
Remarks
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S. No



ANNUAL PROCUREMENT PLAN FINANCIAL YEAR 2015-2016 (SITE ZONE DMC (WEST))

FOR THE WORK OF "HIRING OF LABOUR, DUMPER, EXCAVATOR I.E. LABOUR FOR CLEANING OF MAJOR NALLAH UC-3,4,14,15,8,9,10 IN SITE ZONE"

				Procedure						Labour	
1	•	•	30 Days	Single Envelop	DMC (West)	No Applicable	4065/-	125 P.Hour	32.52 Hours	Over Time of Private	ņ
										of Nallah	
				Procedure						Labour for Cleaning	
1	ı	,	30 Days	elop	DMC (West)	No Applicable	16500/-	750/Each	22 Nos	Hiring of Skilled	2.
								P.Hour			
							700420.0/-	2006.90	352 Hours	ii. Dumper (Hino)	
							706478 8/	P.Hour)	Excavator	
				Procedure			271755.4/-	3088.13	88 Hours	i. Front Loader /	
-	1	,	30 Days	Single Envelop	DMC (West)	No Applicable				Hiring of Machinery	<u>.</u>
4 th Qtr	3 rd Qtr	2 nd Qtr	1 st Qtr								
				Method	Non ADP)			applicable)	Applicable)		
				Procurement	Funds (ADP /	Allocated	total cost	Cost (Where	(Where	Procurement	
	rocurements	Timming of Procurements		Proposed	Source of	Funds	Estimated	Estimated Unit	Quantity	Description of	S. No
						1					_

ANNUAL PROCUREMENT PLAN

(SITE ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016 FOR THE WORK OF "HIRING OF LABOUR FOR CLEANING OF NALLAH'S IN UC-1,3,4,5,6,7 IN SITE ZONE"

3. Over Ti	2. Hiring of Labour fc of Nallah	= :		1 Hirin				S. No
Over Time of Private Labour	Hiring of Skilled Labour for Cleaning of Nallah	Excavator ii. Dumper (Hino)	Front Loader /	Hiring of Machinery	_		Procurement	Description of
32.52 Hours	22 Nos	352 Hours	88 Hours			Applicable)	(Where	Quantity
125 P.Hour	750/Each	2006.90 P.Hour	3088.13 P.Hour			applicable)	Cost (Where	Estimated Unit
4065/-	16500/-	/06428.8/-	271755.4/-				total cost	Estimated
No Applicable	No Applicable			No Applicable			Allocated	Funds
DMC (West)	DMC (West)			DMC (West)		Non ADP)	Funds (ADP /	Source of
Single Envelop Procedure	Single Envelop Procedure		Procedure	Single Envelop		Method	Procurement	Proposed
30 Days	30 Days			30 Days	1 st Qtr			
ı					2 nd Qtr			Timming of Procurements
1	,			1	3 rd Qtr			ocurements
,				1	4 th Qtr			
								Remarks

ANNUAL PROCUREMENT PLAN (SITE ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

4H'S IN UC-8,9,10,14	FOR THE WORK OF "HIRING OF LABOUR TOP OF LAB
1C-8,9,10,14,15 IN SITE ZONE"	

					1						
	,		30 Days	Single Envelop Procedure	DMC (West)	No Applicable	4065/-	125 P.Hour	34.52 Hours	Labour	
		,	30 Days	Procedure	DINIC (AMEST)	7				Labour for Cleaning of Nallah Over Time of British	w
					DMC (Marx)	No Applicable	16500/-	750/Each	22 Nos	Hiring of Skilled	
								P.Hour		ii. Dumper (Hino))
							706428.8/-	P.Hour 2006.90	352 Hours	Loader/ Excavator	
	1	1	30 Days	Procedure 30 Days	01010 (***034)	-	271755.4/-	3088.13	88 Hours	i. Front	
	3 rd Qtr 4 th Qtr	2 nd Qtr	1 st Qtr	Cipalo	DMC (Mest)	No Applicable				Hiring of Machinery	<u></u>
Remarks	ocurements	Timming of Procurements		Proposed Procurement Method	Source of Funds (ADP / Non ADP)	Funds Allocated	total cost	Cost (Where applicable)	(Where Applicable)	Procurement	
								Estimated IInit	Quantity	Description of	S. No

ANNUAL PROCUREMENT PLAN (SITE ZONE DMC (WEST))

FINANCIAL YEAR 2015-2016
FOR THE WORK OF "HIRING OF MACHINERY I.E. EXCAVATOR OF DUMPER, LOADER FOR CLEANING OF CHOWKING POINTS OF ORANGI NALLAH'S IN JURISDICTION OF UC-2,6 IN SIET

Procurement	Hiring of Machinery	i. Front	Loader/	ii. Dumper (Hino)	Hiring of Skilled	Labour for Cleaning of Nallah	Over Time of Private	Labour
Quantity (Where Applicable)		88 Hours	352 Hours	5	22 Nos		38.92 Hours	
Estimated Unit Cost (Where applicable)		3088.13	P.Hour	P.Hour	750/Each		125 P.Hour	
Estimated total cost		271755.4/-	706428.8/-		16500/-	<u>.</u>	4865/-	
Funds Allocated	2	No Applicable			No Applicable	777777777777777777777777777777777777777	No Applicable	
Source of Funds (ADP / Non ADP)		DMC (West)			DMC (West)	DINIC (West)	DMC (W/as+)	
Proposed Procurement Method		Single Envelop				Procedure		Procedure Procedure
	1 st Qtr	30 Days				30 Days		30 Days
Timming of F	2 nd Qtr	,				1		,
Timming of Procurements	3 rd Qtr							
j	4 th Otr	ָּבֻ בַּבַּ						1
Remarks		:						

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S. No

ANNUAL PROCUREMENT PLAN (SITE ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016 FOR THE WORK OF "HIRING OF EXCAVATOR & DUMPERS & LAROHDE FOR OFFICE OFFICE

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	Procurement	(Where Applicable)	Cost (Where applicable)	total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method		Timming of Procurements	rocurements		Remarks
'n	Hiring of Machinery							1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Otr	
	i. Front	88 Hours	3088.13	271755.4/-	No Applicable	DMC (West)	Single Envelop	30 Days		4	Ž.	
	Loader /		P.Hour				2010					
	Excavator	352 Hours	2006.90	706428.8/-		_					_	
)	ii. Dumper (H ino)		P.Hour									
2.	Hiring of Skilled	22 Nos	750/Each	16500/-	No Applicable	חומר (אורביו)						
	Labour for Cleaning of Nallah				NO Applicable	DIVIC (West)	Single Envelop Procedure	30 Days				
,w	Over Time of Private	38.92 Hours	125 D Hour	1865/	PIO A SAIS							_
	Labour	3	1 1 2 2 3 1 2 2 1	+600/-	No Applicable	DMC (West)	Single Envelop Procedure	30 Days				

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ANNUAL PROCUREMENT PLAN (ORANGI ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

FOR THE WORK OF "PROVIDING MANHOLE COVERS IN ORANGI ZONE DMC (WEST)"

S. No

ratio 3" depth	is 1:2:4 concrete	Manhole covers cost	M/S 21"dia Rcc			Procurement	Description of
			1094 No		Applicable)	(Where	Quantity
			913.63/Each		applicable)	Cost (Where	Estimated Unit
			9,99,511/-			total cost	Estimated
			No Applicable			Allocated	Funds
			DMC (West)		Non ADP)	Funds (ADP /	Source of
-		Procedure	Single Envelop 30 Days		Method	Procurement	Proposed
		-	30 Days	1 st Qtr			
			1	2 nd Qtr			Timming of
			1	3 rd Qtr			Timming of Procurements
			1	4 th Qtr			
							Remarks
				i			_

ANNUAL PROCUREMENT PLAN (ORANGI ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016 FOR THE WORK OF "PROVIDING RING SLAB COVERS IN ORANGI ZONE DMC (WEST)"

S. No

Description of	Quantity	Estimated Unit	Estimated	Funds	Source of	Proposed		Timming of Procurements	rocurements		Remarks
Procurement	(Where	Cost (Where	total cost	Allocated	Funds (ADP /	Procurement					
	Applicable)	applicable)			Non ADP)	Method					
							1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
M/S of Rcc Ring Slab	524 No	1906.60/Each 9,99,058/-	9,99,058/-	No Applicable	DMC (West)	Single Envelop 30 Days	30 Days	1	5	٠	
of 21"dia inside						Procedure					
36"dia out side											
75" width and 6"											
thick i/c dia											

ANNUAL PROCUREMENT PLAN

03

(ORANGI ZONE DMC (WEST))
FINANCIAL YEAR 2015-2016

FOR THE WORK OF "HIRING OF LABOUR FOR CLEANING OF NALLAH NEAR THORANI GOTH, SECTOR 15/D, RANGER STREET QUARTER, BANARSI PULLIYA, NEAR ORANGI ZONE MORTUARY, ALI GARH COLONY PULLIYA FOR OTHERS PLACES IN ORANGI ZONE"

S. No	Description of Procurement	Quantity (Where	Estimated Unit Cost (Where	Estimated total cost	Funds Allocated	Source of Funds (ADP /	Proposed Procurement		Timming of Procurements	ocurements		Remarks
		Applicable)	applicable)			Non ADP)	Method					
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Hiring of Machinery				No Applicable	DMC (West)	Single Envelop	30 Days	4	ı	-	
	i. Front Loader /	88 Hours	3088.13	271755.4/-			Procedure					
	Excavator		P.Hour	706/100 0/					-			
	ii. Dumper (H ino)	352 Hours	2006.90	/00420.0/-								
			P.Hour									
2.	Hiring of Skilled	22 Nos	750/Each	16500/-	No Applicable	DMC (West)	Single Envelop	30 Days	ı	1	,	
	Labour for Cleaning						Procedure					
-	of Nallah											
.ω	Over Time of Private	32.52 Hours	125 P.Hour	4065/-	No Applicable	DMC (West)	Single Envelop	30 Days	r	,	1	
	Labour						Procedure					

24

ANNUAL PROCUREMENT PLAN

(ORANGI ZONE DMC (WEST))

FINANCIAL YEAR 2015-2016

FOR THE WORK OF "HIRING OF LABOUR FOR DIFFERENT PULLIYA'S IN MOMINABAD, FAQEER COLONY M.P.R COLONY SECTOR 11 ½ AND OTHER AREAS IN ORANGI ZONE"

S. No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method		Timming of Procurements	rocurements		Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
<u></u>	Hiring of Machinery				No Applicable	DMC (West)	Single Envelop	30 Days	1	1	ı	
	i. Front Loader /	88 Hours	3088.13	271755.4/-			Procedure					
	Excavator		P.Hour	307 430 07								
	ii. Dumper (Hino)	352 Hours	2006.90	/06428.8/-								
			P.Hour									
2.	Hiring of Skilled	22 Nos	750/Each	16500/-	No Applicable	DMC (West)	Single Envelop	30 Days	1	I	ı	
	Labour for Cleaning						Procedure					
	of wallan											
ψ	Over Time of Private	32.52 Hours	125 P.Hour	4065/-	No Applicable	DMC (West)	Single Enve lo p Procedure	30 Days	1	'	1	

ANNUAL PROCUREMENT PLAN (ORANGI ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

FOR THE WORK OF "HIRING OF MACHINERY FOR CLEANING OF NALLAH DIFFERENT PULLIYA'S / CULVERT IN ORANGI ZONE"

S. No	Description of	Quantity	Estimated Unit	Estimated	Funds	Source of	Proposed		Timming of F	Timming of Procurements		Remarks
	Procurement	(Where Applicable)	Cost (Where applicable)	total cost	Allocated	Funds (ADP / Non ADP)	Procurement Method					
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
.⊢·	Hiring of Machinery		!		No Applicable	DMC (West)	Single Envelop	30 Days	2		,	
	i. Front Loader /	88 Hours	3088.13	271755.4/-			Procedure					
	Excavator		P.Hour	7064788/								
	ii. Dumper (Hino)	352 Hours	2006.90	/06428.8/-								
,			P.Hour									
2:	Hiring of Skilled	22 Nos	750/Each	16500/-	No Applicable	DMC (West)	Single Env el op	30 Days	-	_	1	
	Labour for Cleaning				•		Procedure					
	of Nallah											
Ψ	Over Time of Private	38.92 Hours	125 P.Hour	4865/-	No Applicable	DMC (West)	Single Envelop	30 Days	1	r	ì	
	Labour						Procedure					

ANNUAL PROCUREMENT PLAN (ORANGI ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

90

FOR THE WORK OF "HIRING OF EXCAVATOR OF DUMPERS FOR DIFFERENT SECTORS & COLONIES NALLAH'S IN ORANGI ZONE"

S. No	Description of	Quantity	Estimated Unit	Estimated	Funds	Source of	Proposed		Timming of	Timming of Procurements		Remarks
	Procurement	(Where Applicable)	Cost (Where applicable)	total cost	Allocated	Funds (ADP / Non ADP)	Procurement Method					
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
!-	Hiring of Machinery				No Applicable	DMC (West)	Single Envelop	30 Days	. !	1	-	
	iii. Front Loader /	88 Hours	3088.13	271755.4/-			Procedure					
	Excavator		P.Hour	100000								
	iv. Dumper (Hino)	352 Hours	2006.90	/06428.8/-								
			P.Hour									
2.	Hiring of Skilled	22 Nos	750/Each	16500/-	No Applicable	DMC (West)	Single Envelop	30 Days		-	,	
	Labour for Cleaning						Procedure					
	of Nallah											
ω	Over Time of Private	38.92 Hours	125 P.Hour	4865/-	No Applicable	DMC (West)	⁄elop	30 Days	ř	1	ı	
•	Labour						Procedure					

ANNUAL PROCUREMENT PLAN (ORANGI ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

07

FOR THE WORK OF "HIRING OF EXCAVATOR & DUMPERS FOR CLEANING OF NALLAH'S / DIFFERENT CHOWKING POINTS IN ORANGI ZONE."

S. No

Over Time of Private Labour	Hiring of Skilled Labour for Cleaning of Nallah	Excavator ii. Dumper (Hino)	Hiring of Machinery i. Front Loader /	Description of Procurement
38.92 Hours	22 Nos	352 Hours	88 Hours	Quantity (Where Applicable)
125 P.Hour	750/Each	P.Hour 2006.90 P. H our	3088.13	Estimated Unit Cost (Where applicable)
4865/-	16500/-	706428.8/-	271755.4/-	Estimated total cost
No Applicable	No Applicable		No Applicable	Funds Allocated
DMC (West)	DMC (West)		DMC (West)	Source of Funds (ADP / Non ADP)
Single Envelop Procedure	Single Envelop Procedure		Single Envelop Procedure	Proposed Procurement Method
30 Days	30 Days		30 Days	1 st Qtr
; !	,		4	Timming of F
,			,	Timming of Procurements 2 nd Qtr 3 rd Qtr
			,	4 th Qtr
				Remarks

ANNUAL PROCUREMENT PLAN (BALDIA ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

01

FOR THE WORK OF "PROVIDING MANHOLE COVERS IN BALDIA ZONE DMC (WEST)"

H				S. No
M/S 21"dia Rcc Manhole covers cost is 1:2:4 concrete ratio 3" depth			Procurement	Description of
1094 No		Applicable)	(Where	Quantity
913.63/Each		applicable)	Cost (Where	Estimated Unit
9,99,511/-			total cost	Estimated
No Applicable			Allocated	Funds
DMC (West)		Non ADP)	Funds (ADP /	Source of
Single Envelop 30 Days Procedure		Method	Procurement	Proposed
30 Days	1 st Qtr			
	2 nd Qtr			Timming of
,	3 rd Qtr			Timming of Procurements
	4 th Qtr			
				Remarks

Belgion with the state of the s THE THE WORK

ANNUAL PROCUREMENT PLAN (BALDIA ZONE DMC (WE5T)) FINANCIAL YEAR 2015-2016 FOR THE WORK OF "PROVIDING RING SLAB COVERS IN BALDIA ZONE DMC (WEST)"

			<u> </u>	•			
			•	•			S. No
75" width and 6"	36"dia out side	of 21"dia inside	M/S of Rcc Ring Slab		result successive succ	Procurement	Description of
			524 No		Applicable)	(Where	Quantity
			1906.60/Each		applicable)	Cost (Where	Estimated Unit
			9,99,058/-			total cost	Estimated
			No Applicable			Allocated	Funds
	******		DMC (West)		Non ADP)	Funds (ADP /	Source of
	•	Procedure	Single Envelop		Method	Procurement	Proposed
			30 Days	1 st Qtr			
				2 nd Qtr			Timming of F
			ı	3 rd Qtr			Timming of Procurements
			•	4 th Qtr			
							Remarks
	75" width and 6"	36"dia out side 75" width and 6"		Slab 524 No 1906.60/Each 9,99,058/- No Applicable	Slab 524 No 1906.60/Each 9,99,058/- No Applicable DMC (West) Single Envelop 30 Days	Applicable) applicable) Non ADP) Method 1° Qtr 2° Qtr 3° Qtr 524 No 1906.60/Each 9,99,058/- No Applicable DMC (West) Single Envelop 30 Days	Applicable) Cost (Where applicable) Applicable) Allocated Funds (ADP / Procurement Non ADP) Non ADP) Method 1st Qtr 2nd Qtr 3rd Qtr 3rd Qtr 3rd Qtr



ANNUAL PROCUREMENT PLAN
(BALDIA ZONE DMC (WEST))
FOR THE WORK OF "HIRING OF LABOUR, DUMPER, EXACAVATOR I.E. LABOUR FOR CLEANING OF MAJOR NALLAH UC-08 PERBELLA MOHALLAH, NIAZI MOHALLAH, GHOUS-E-AZAM MASJID IN BALDIA ZONE"

	Hiring of Skilled 22 Nos Labour for Cleaning	ii. Dumper (Hino) 352 Hours	i. Front Loader / 88 Hours	Quantity (Where Applicable)
125 P.Hour	750/Each	P.Hour 2006.90 P.Hour	3088.13	Estimated Unit Cost (Where applicable)
4065/-	16500/-	706428.8/-	271755.4/-	Estimated total cost
No Applicable	No Applicable		No Applicable	Funds Allocated
DMC (West)	DMC (West)		DMC (West)	Source of Funds (ADP / Non ADP)
Single Envelop Procedure	Single Envelop Procedure		Single Envelop Procedure	Proposed Procurement Method
30 Days	30 Days		30 Days	1 st Qtr
				Timming of P
,			1	Timming of Procurements 2 nd Qtr 3 rd Otr
,	1		ř	A = 0
				Remarks

ANNUAL PROCUREMENT PLAN (BALDIA ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

FOR THE WORK OF "HIRING OF LABOUR FOR CLEANING OF NALLAH'S IN UC-07 SHEHAN SHAH KACHI COLONY, ATTA CHAKKI, JAM NAGAR, DADA MADA CHOWK IN BALDIA ZONE" 04

Procurement	(Where Applicable)	Cost (Where applicable)	total cost	Allocated	Funds (ADP / Non ADP)	Procurement Method		Timming of F	Timming of Procurements		Remarks
							1 st Qtr	2 nd Qtr	3 rd Otr	4th Otr	
HIRING OT Wachinery)		No Applicable	DMC (West)	Single Envelop	30 Days			ĭ	
I. Front	SN Hours	3088.13	271755.4/			Procedure	•				
Loader /		P.Hour					-				
Excavator	or 352 Hours	2006.90	706428.8/-								
ii. Dumper (Hino)		P.Hour									
2. Hiring of Skilled	22 Nos	750/Each	16500/-	No Applicable	DMC (West)	Single Envelop	30 Davs				
of Nallah						Procedure					
 Over Time of Private 	32.52 Hours	125 P.Hour	4065/-	No Applicable	DMC (West)	Single Envelop	30 Days				
Labour						Procedure					

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ANNUAL PROCUREMENT PLAN

(BALDIA ZONE DMC (WEST))

FINANCIAL YEAR 2015-2016

FOR THE WORK OF "HIRING OF LABOUR FOR CLEANING OF NALLAH'S IN UC-06 CHOWARA IQBAL ROAD FARHAT MOHALLAH, BAHGALI PARA, MIANWALI MOHALLAH IN BALDIA

	<u> </u>	 	 .		 =:	2. Hir	of La	3. Ov	le l
Procurement		Hiring of Machinery	Loader/	Excavator	ii. Dumper (Hino)	Hiring of Skilled	Labour for Cleaning of Nallah	Over Time of Private	Labour
(Where Applicable)		88 Hours) 1) -	352 Hours		22 Nos		32.52 Hours	
Cost (Where applicable)		3088.13	P.Hour	2006.90	P.Hour	750/Each		125 P.Hour	
Estimated total cost		271755.4/-	70643067	/05428,8/-		16500/-		4065/-	
Funds Allocated		No Applicable	_			No Applicable		No Applicable	
Source of Funds (ADP / Non ADP)		DMC (West)				DMC (West)		DMC (West)	
Proposed Procurement Method		Single Envelop				Single Envelop	Procedure	Single Envelop	Procedure
	1 st Qtr	30 Days				30 Days		30 Days	
Timming of	2 nd Qtr		-			•			
Timming of Procurements	3 rd Qtr	1				,			
	4 th Qtr	,				-			
Remarks									

FOR THE WORK OF "HIRING OF MACHINERY I.E. EXCAVATOR OF DUMPERS, LOADER FOR CLEANING OF CHOWKING POINTS OF IQBAL SCHOOL, GRAVEYARD, MUHAMMAD KHAN ANNUAL PROCUREMENT PLAN (BALDIA ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

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COLONY, MADINA HOSPITAL TO GULSHAN-E-GHAZI I.E. UC-01 IN BALDIA ZONE"

	ν.		,				1.	9
Labour	of Nallah	Hiring of Skilled	ii. Dumper (Hino)	Excavator	Loader/	i. Front	Hiring of Machinery	Procurement
38.92 Hours		22 Nos		352 Hours	1	88 Hours		Quantity (Where Applicable)
125 P.Hour		750/Each	P.Hour	2006.90	P.Hour	3088.13		Cost (Where applicable)
4865/-		16500/-		/06428.8/-		271755.4/-		Estimated total cost
No Applicable		No Applicable	<u></u>			יים אלים ביים ביים	20 00 00 00 00 00 00 00 00 00 00 00 00 0	Funds Allocated
DMC (West)		DMC (West)				DIVIC (West)		Source of Funds (ADP / Non ADP)
Single Envelop Procedure	Procedure	Single Envelop				Single Envelop Procedure	2.	Proposed Procurement Method
30 Days		30 Days	_			30 Days	1 st Qtr	
1						,	2 nd Qtr	Timming of F
,						,	3 rd Qtr	Timming of Procurements
'						,]	4 th Qtr	
								Remarks

ANNUAL PROCUREMENT PLAN (BALDIA ZONE DMC (WEST)) FINANCIAL YEAR 2015-2016

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FOR THE WORK OF "HIRING OF MACHINERY I.E. EXCAVTOR OF DUMPERS, LOADERS FOR CLEANING OF CHOWKING POINTS OF ZERO POINT ITWAR BAZAR, MOACH GOTH HASSAN GOTH IN UC-02 & UC-03 IN BALDIA ZONE"

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Procurement		i. Front	Loader/	ii. Dumper (Hino)	Hiring of Skilled Labour for Cleaning	of Nallah	Over Time of Private Labour
(Where Applicable)		88 Hours	352 Hours		22 Nos		38.92 Hours
Cost (Where applicable)		3088.13	P.Hour	P.Hour	750/Each		125 P.Hour
total cost		271755.4/-	706428.8/-		16500/-		4865/-
Allocated		No Applicable			No Applicable		No Applicable
Funds (ADP / Non ADP)		DMC (West)			DMC (West)	•	DMC (West)
Proposed Procurement Method		Single Envelop			Single Envelop		Single Envelop
	1 st Qtr	30 Days			30 Days	_	30 Days
Timming of Procurements	2 nd Qtr	1					1
rocurements	3 rd Qtr						,
	4 th Otr	•			•		1
Remarks							



DISTRICT MUNCIPAL CORPROTION KARACHI WEST

SECTOR 11-E SHAHRAH-E-ORANGI

TEL: 36697869 & 36660102 FAX: 36762519

No: ADMT/DMC/W/P.S/ 196 /2014

Dated: 19-9-2014

NOTIFICATION

In accordance with Rule-7 of Sindh Public Procurement Rules 2010 a procurement committee comprising following officers is hereby constituted in 2014-2015.

1. Maqsood Badar Uddin

Superintending Engineer DMC (West)

BPS-18

Chairman

2. Abdul Samad Jamlaney

Executive Engineer (B&R) SITE Zone DMC (West)

BPS-18

Secretary

3. Executive Engineer (Sewerage) KW&SB SITE Zone

BPS-17

Member

Function and responsibilities of procurement committee is as under.

- 1. Preparing bidding documents
- 2. Carrying out technical as well as financial evaluation of the bids
- 3. Preparing evaluation report as provided in Rule-45
- 4. Making recommendation for the award of contract to the competent authority
- 5. Perform any other function ancillary and incidental to the above.

The committee so constituted will be responsible to act strictly in accordance with Sindh Public Procurement Rules.

ADMINSTRATOR
DISTRICT MUNICIPAL CORPORATION
(WEST) KARACHI

Copy to: -

- 1. Superintending Engineer DMC (West)
- 2. XEN (B&R) SITE ZONE DMC (West)
- 3. XEN (Sewerage) KW&SB SITE Zone
- 4. R.A.O (L.F.A) SITE Zone DMC (West)

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OFFICE OF THE ADMINISTRATOR DISTRICT MUNICIPAL CORPORATION (WEST) KARACHI

No: Admlr/DMC	C/West/_	97	/2015
Dated: 30-	- 12		_/2015

SUBJECT: COMPLAINT REDRESSAL COMMITTEE OF DMC(WEST)

As required under Rule-31 of Sindh Public Procurement Rules, 2010 (Amended 2013) a Committee for Complaint Redressal of Grievances and settlement of disputes is hereby constituted from District Municipal Corporation (West), Karachi for the financial Year 2015-16, consisting upon following:-

- 3. Assistant Director, Sinch Building Controlling Authority Member

ADMINISTRATOR
District Municipal Corporation
(West), Karachi

Copy for information to all concerned.