

**DISTRICT MUNICIPAL CORPORATION (WEST),
KEAMARI ZONE, KARACHI**

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**ANNUAL PROCUREMENT PLAN
FOR
THE FINANCIAL YEAR 2015-16**

**According
to Rule-II & 12 of the
SPPRA Rules-2010
(Amended 2013)**

**ANNUAL PROCUREMENT PLAN (YEAR 2015-16)
FOR PROCUREMENT WORKS IN KEAMARI ZONE, DMC(WEST), KARACHI**

| a | b | c | d | e | f | g | h | i | j | k | l |
|----------------------|---|-----------------|--|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| ADP Budget Grant No. | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
| D-I-(1) | Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:01, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-I-(2) | Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:01, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-I-(3) | Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:01, Keamari Zone, DMC(West), Karachi. | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-I-(4) | Construction of Public Latrine, dust bins and sewerage system in UC.No:01, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-I-(5) | Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:01, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-I-A-(1) | Providing/improvement of street lights at Main road in UC.No:01, Keamari Zone, DMC(West), Karachi. | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-I-B-(1) | Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:01, Keamari Zone, DMC(West), Karachi. | 10,00,000/- | ----- | ----- | 10,00,000/- | 10,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

| ADP Budget Grant No. | Name of Scheme | Cost of ongoing works (Expenditure already incurred) | | | | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
|----------------------|---|--|---|-------------|---|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| | | a | b | c | d | | | | | | | | |
| D-II-(1) | Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:02, Keamari Zone, DMC(West), Karachi. | | | 40,00,000/- | | | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-II-(2) | Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:02, Keamari Zone, DMC(West), Karachi. | | | 40,00,000/- | | | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-II-(3) | Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:02, Keamari Zone, DMC(West), Karachi. | | | 30,00,000/- | | | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-II-(4) | Construction of Public Latrin, dust bins and sewerage system in UC.No:02, Keamari Zone, DMC(West), Karachi. | | | 20,00,000/- | | | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-II-(5) | Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:02, Keamari Zone, DMC(West), Karachi. | | | 20,00,000/- | | | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-II-A-(1) | Providing/improvement of street lights at Main road in UC.No:02, Keamari Zone, DMC(West), Karachi. | | | 20,00,000/- | | | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-II-A-(2) | Providing/improvement of street lights at Internal streets in UC.No:02, Keamari Zone, DMC(West), Karachi. | | | 20,00,000/- | | | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-II-B-(1) | Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:02, Keamari Zone, DMC(West), Karachi. | | | 10,00,000/- | | | 10,00,000/- | 10,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

| ADP Budget Grant No. | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
|----------------------|---|-----------------|--|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| | | | | | | | | | | | |
| D-III-B-(1) | Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:03, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-III-B-(2) | Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No.03, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-III-B-(3) | Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No.03, Keamari Zone, DMC(West), Karachi. | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-III-B-(4) | Construction of Public Latrin, dust bins and sewerage system in UC.No.03, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-III-B-(5) | Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:03, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-III-A-(1) | Providing/improvement of street lights at Main road in UC.No.03, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-III-A-(2) | Providing/improvement of street lights at Internal streets in UC.No.03, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-III-B-(1) | Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No.03, Keamari Zone, DMC(West), Karachi. | 10,00,000/- | ----- | ----- | 10,00,000/- | 10,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

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|----------------------|---|-----------------|---|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| a | b | c | d | e | f | g | h | i | j | k | l |
| D-IV-(1) | Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:04, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-IV-(2) | Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:04, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-IV-(3) | Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:04, Keamari Zone, DMC(West), Karachi. | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-IV-(4) | Construction of Public Latrin, dust bins and sewerage system in UC.No:04, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-IV-(5) | Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:04, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-IV-A-(1) | Providing/improvement of street lights at Main road in UC.No:04, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-IV-A-(2) | Providing/improvement of street lights at Internal streets in UC.No:04, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-IV-B-(1) | Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:04, Keamari Zone, DMC(West), Karachi. | 10,00,000/- | ----- | ----- | 10,00,000/- | 10,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

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|----------------------|---|-----------------|--|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| a | b | c | d | e | f | g | h | i | j | k | l |
| D-V-(1) | Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:05, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-V-(2) | Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:05, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-V-(3) | Improvement/Laying of water supply lines i/c boating and construction of water tanks in UC.No:05, Keamari Zone, DMC(West), Karachi. | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-V-(4) | Construction of Public Latrin, dust bins and sewerage system in UC.No:05, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-V-(5) | Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:05, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-V-A-(1) | Providing/Improvement of street lights at Main road in UC.No:05, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-V-A-(2) | Providing/Improvement of street lights at Internal streets in UC.No:05, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

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|----------------------|---|-----------------|--|-------|-------|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| | | | a | b | c | | | | | | | | |
| D-VI-(1) | Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:06, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VI-(2) | Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:06, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VI-(3) | Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:06, Keamari Zone, DMC(West), Karachi. | 30,00,000/- | ----- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VI-(4) | Construction of Public Latrin, dust bins and sewerage system in UC.No:06, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VI-(5) | Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:06, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VI-A-(1) | Providing/improvement of street lights at Main road in UC.No:06, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VI-A-(2) | Providing/improvement of street lights at Internal streets in UC.No:06, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VI-B-(1) | Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:06, Keamari Zone, DMC(West), Karachi. | 10,00,000/- | ----- | ----- | ----- | 10,00,000/- | 10,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |

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|----------------------|---|-----------------|--|-------|-------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| | | | d | e | f | | | | | | | |
| D-VII-(1) | Construction/improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:07, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VII-(2) | Construction/improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:07, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VII-(3) | Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:07, Keamari Zone, DMC(West), Karachi. | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VII-(4) | Construction of Public Latrin, dust bins and sewerage system in UC.No:07, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VII-(5) | Construction/improvement of C.C. flooring i/c C.C. drain in UC.No:07, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VII-A-(1) | Providing/improvement of street lights at Main road in UC.No:07, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VII-A-(2) | Providing/improvement of street lights at internal streets in UC.No:07, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |
| D-VII-B-(1) | Construction/improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:07, Keamari Zone, DMC(West), Karachi. | 10,00,000/- | ----- | ----- | 10,00,000/- | 10,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course | |

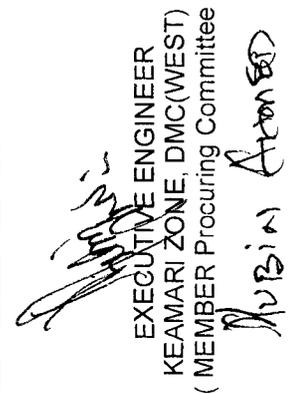
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|----------------------|---|-----------------|--|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| a | b | c | d | e | f | g | h | i | j | k | l |
| D-VIII-(1) | Construction/Improvement of main roads, footpath, C.C. drain, culverts and Nallahs in UC.No:08, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-VIII-(2) | Construction/Improvement of Internal roads, Streets, footpath, C.C. drain, culverts and Nallah in UC.No:08, Keamari Zone, DMC(West), Karachi. | 40,00,000/- | ----- | ----- | 40,00,000/- | 40,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-VIII-(3) | Improvement/Laying of water supply lines i/c boaring and construction of water tanks in UC.No:08, Keamari Zone, DMC(West), Karachi. | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-VIII-(4) | Construction of Public Latrin, dust bins and sewerage system in UC.No:08, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-VIII-(5) | Construction/Improvement of C.C. flooring i/c C.C. drain in UC.No:08, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-VIII-A-(1) | Providing/improvement of street lights at Main road in UC.No:08, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-VIII-A-(2) | Providing/improvement of street lights at Internal streets in UC.No:08, Keamari Zone, DMC(West), Karachi. | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-VIII-B-(1) | Construction/Improvement and plantation in Parks, Playgrounds, Nurseries i/c Children Parks in UC.No:08, Keamari Zone, DMC(West), Karachi. | 10,00,000/- | ----- | ----- | 10,00,000/- | 10,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

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|----------------------|--|--|-------|-------|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| | | a | b | c | | | | | | | | |
| D-G-I-1 | Construction & improvement of Main Road, Footpath, Culverts, in Keamari Zone, DMC(West). | 7,00,00,000/- | ----- | ----- | ----- | 7,00,00,000/- | 7,00,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-2 | Construction & improvement of Internal Road, Footpath, Culverts in Keamari Zone, DMC(West). | 4,00,00,000/- | ----- | ----- | ----- | 4,00,00,000/- | 4,00,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-3 | Construction/Providing of C.C. flooring in different areas of Keamari Zone, DMC(West). | 3,00,00,000/- | ----- | ----- | ----- | 3,00,00,000/- | 3,00,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-4 | Construction of underground tank i/c water lines in Keamari Zone, DMC(West). | 1,50,00,000/- | ----- | ----- | ----- | 1,50,00,000/- | 1,50,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-5 | Construction & improvement of Public Leirins, Dustbin & Sewerage system in Keamari Zone, DMC(West). | 50,00,000/- | ----- | ----- | ----- | 50,00,000/- | 50,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-6 | Construction of C.C. flooring in Mauripur and Grex Village, Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-7 | Construction of pipe line in Mauripur and Grex Village, Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-8 | Construction of C.C. flooring in areas of Moach Goth and Soomar Goth, Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-9 | Construction & improvement of sewerage pipe line system in Moach Goth and Soomar Goth, Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-10 | Construction of nallah Pumping Station Grex-2 to P.F. Gate, Sil Colony Baloch Para, Mauripur, Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-11 | Construction of Jatti in Shams Pir Island and Younisabad, Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

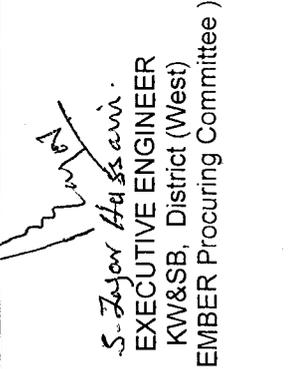
| ADP Budget Grant No. | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
|----------------------|---|-----------------|--|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| a | b | c | d | e | f | g | h | i | j | k | l |
| D-G-I-12 | Construction of Mattel Road and Abdullah Shah Ashabi Road in Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-I-13 | Construction of link road in UC.No:01 & 02, Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-II-1 | Providing/improvement of Main Road Street Light in Keamari Zone, DMC(West). | 1,50,00,000/- | ----- | ----- | 1,50,00,000/- | 1,50,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-II-2 | Providing/improvement of Internal Street Light in Keamari Zone, DMC(West). | 1,50,00,000/- | ----- | ----- | 1,50,00,000/- | 1,50,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-III-1 | Improvement of Parks, Play Ground, Nursery in Keamari Zone, DMC(West). | 60,00,000/- | ----- | ----- | 60,00,000/- | 60,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-IV-1 | Construction & improvement of Keamari Zone Office Building i/c Electrification. | 15,00,000/- | ----- | ----- | 15,00,000/- | 15,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-IV-2 | Payment of Liabilities | 18,00,00,000/- | 18,00,00,000/- | 18,00,00,000/- | ----- | ----- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-IV-3 | On Going Works. | 7,00,00,000/- | 7,00,00,000/- | 7,00,00,000/- | ----- | ----- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-IV-4 | Shifting of Garbage from different Katchra Kudies and Providing of Machinery on Hiring Basis. | 1,75,00,000/- | ----- | ----- | 1,75,00,000/- | 1,75,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-G-IV-5 | Construction of Hut in Keamari Zone, DMC(West). | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

| ADP Budget Grant No. | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
|----------------------|---|-----------------|--|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| a | b | c | d | e | f | g | h | i | j | k | l |
| D-C-1 | Purchase of Car/Van/Pick-up/Jeep and Motor Cycle Keamari Zone, DMC(West). | 60,39,000/- | ----- | ----- | 60,39,000/- | 60,39,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-C-2 | Purchase of Bobcat/Dumper/Loader/Tractor, Keamari Zone, DMC(West). | 1,50,00,000/- | ----- | ----- | 1,50,00,000/- | 1,50,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-C-3 | Purchase of Tractor/Refuse Van, Keamari Zone, DMC(West). | 1,50,00,000/- | ----- | ----- | 1,50,00,000/- | 1,50,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-C-4 | Re-fabrication of Vehicles, Keamari Zone, DMC(West). | 1,00,00,000/- | ----- | ----- | 1,00,00,000/- | 1,00,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-C-5 | Purchase of 02 Nos. Open Truck i/c one lifter, Keamari Zone, DMC(West). | 1,00,00,000/- | ----- | ----- | 1,00,00,000/- | 1,00,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-W-1 | Road Cutting for repairing of Roads and Footpath for KESC. | 15,00,000/- | ----- | ----- | 15,00,000/- | 15,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-W-2 | Road Cutting for repairing of Roads and Footpath for Sui Gas. | 15,00,000/- | ----- | ----- | 15,00,000/- | 15,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-W-3 | Road Cutting for repairing of Roads and Footpath for Telephone. | 15,00,000/- | ----- | ----- | 15,00,000/- | 15,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-W-4 | Road Cutting for repairing of Roads and Footpath for Water and Sewerage Board. | 15,00,000/- | ----- | ----- | 15,00,000/- | 15,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-W-5 | Development works for M.N.A. Funds, Keamari Zone, DMC(West) | 6,74,00,000/- | ----- | ----- | 6,74,00,000/- | 6,74,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| D-W-6 | Development works on the recommendation of elected representative, Keamari Zone, DMC(West). | 11,00,00,000/- | ----- | ----- | 11,00,00,000/- | 11,00,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |

| a | b | c | d | e | f | g | h | i | j | k | l |
|----------------------|---|-----------------|--|-----------------------------------|-------------------------------|---------------------------|-----------------------|-----------------------|---|-----------------------------------|--|
| ADP Budget Grant No. | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
| M-1 | Repair/Maintenance and White wash of Public Latrine and dustbins in Keamari Zone, DMC(West). | 30,00,000/- | ----- | ----- | 30,00,000/- | 30,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-2 | Repair/Maintenance of Roads, Streets, Footpath and Departmental Patch work in Keamari Zone, DMC(West). | 1,50,00,000/- | ----- | ----- | 1,50,00,000/- | 1,50,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-3 | Repairing/Maintenance & White wash in Main Office Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-4 | Repair/Maintenance of street light at Main Road and streets in Keamari Zone, DMC(West). | 50,00,000/- | ----- | ----- | 50,00,000/- | 50,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-5 | Repair/Maintenance of Light Vehicle and Purchase of spare parts, Keamari Zone, DMC(West). | 25,00,000/- | ----- | ----- | 25,00,000/- | 25,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-6 | Repair/Maintenance of Heavy Vehicle and Purchase of spare parts, Keamari Zone, DMC(West). | 2,00,00,000/- | ----- | ----- | 2,00,00,000/- | 2,00,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-7 | Repair/Maintenance of De-watering pump and other machineries in Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-8 | Repair/maintenance of Electrical equipment, AC, Split, UPS etc i/c repairing of light, Keamari Zone, DMC(West). | 15,00,000/- | ----- | ----- | 15,00,000/- | 15,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-9 | Repair/Maintenance of Nallah, Naliyan, and culverts i/c supply of manhole covers and ring slabs in Keamari Zone, DMC(West). | 1,00,00,000/- | ----- | ----- | 1,00,00,000/- | 1,00,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |
| M-10 | Re-fabrication of Vehicles, Keamari Zone, DMC(West). | 20,00,000/- | ----- | ----- | 20,00,000/- | 20,00,000/- | Works and Services | SPPRA Rule 15(b) & 16 | In due course | In due course | In due course |


EXECUTIVE ENGINEER
 KEAMARI ZONE, DMC(WEST)
 (MEMBER Procuring Committee)


SUPERINTENDING ENGINEER
 DMC(WEST)
 (CHAIRMAN Procuring Committee)
(Iqtidar Ahmed)


S. Jagan Hossain
EXECUTIVE ENGINEER
 KW&SB, District (West)
 (MEMBER Procuring Committee)