**OFFICE OF THE EXECUTIVE ENGINEER PROVINCIAL BUILDINGS DIVISION NO. I, BARRACK NO.18 SINDH SECRETARIAT NO.4-A KARACHI.**

**ANNUAL PROCUREMENT PLAN**

**FINANCIAL YEAR 2015-2016**

**MODIFIED**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of Procurement** | **Quantity**  **(where**  **applicable)** | **Estimated unit**  **Cost (where**  **applicable)** | **Fund Allocated** | **Source of**  **Funds (ADP/**  **Non ADP)** | **Proposed**  **Procurement**  **method** | **Timing of procurements** | | | | **Remarks** |
| **1st Qtr** | **2nd**  **Qtr** | **3rd**  **Qtr** | **4th**  **Qtr** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
|  | **SECRETARY FLATS @ GOR-I, ISLAND KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | Renovation and Rehabilitation of Sindh Secretaries Flats @ GOR-I Bath Island Karachi (For Six Flats). | --- | Rs. 2,78,08,300/- | Rs.10.360 (M) | ADP | QCBS |  |  | √ |  |  |
|  | **HEALTH DEPARTMENT OFFICE BUILDINGS.** |  |  |  |  |  |  |  |  |  |  |
|  | Establishment of 25 Bedded Trauma Center and Allied Services at Sindh Government General Hospital Lyari Town, Karachi (Misc: Work). | --- | Rs.76,83,400/- | Rs.50 (M) | ADP | QCBS |  |  | √ |  |  |
|  | Strengthening / Up-Gradation of Existing Rehabilitation Centre for Physically Handicapped Persons & Rehabilitation Centre For Multiple Handicapped Children Throughout Sindh (Rehabilitation Centre Multipurpose Handicapped Children Lyari Karachi ADP # 1621 of 2015-16). | --- | Rs.32,05,600/- | Rs.25 (M) | ADP | QCBS |  |  | √ |  |  |
|  | M&R to Sindh Government Hospital Saudabad Karachi. | --- | Rs.34,95,900/- | Rs.35,39,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **SECRETARY BUNGALOWS @ GOR-III, TOWN HOUSES KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Bungalow No. 02 at GOR-III Town Houses Karachi (Different Work). | --- | Rs.8,41,600/- | Rs.1,04,17,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **CHIEF SECRETARY HOUSE KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Chief Secretary House Karachi (Dismantling Old Damaged Floor and Providing and Fixing Teracota Tiles with C.C. Work at Plate Form in Front of Main Lawn and Besides Kitchen). | --- | Rs.6,99,400/- | Rs.29,17,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | **FUNDS RELEASED BY THE FINANCE DEPARTMENT IN THE NAME OF OCCUPANT.** |  |  |  |  |  |  |  |  |  |  |
|  | S/R to D.S Flat No.42 at GOR Bath Island Karachi (Residence of Mr. Aijaz Ahmed Memon Secretary). | --- | Rs.8,61,900/- | Rs.8,72,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Deputy Secretary Flat No. 10 at GOR Bath Island Karachi (Residence of Mrs. Shazia Wahab). | --- | Rs.3,93,000/- | Rs.3,93,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to VIP Rest House No.2 Shireen Jinnah Colony Karachi (Residence of Mr. Farhan Qazi). | --- | Rs.4,83,000/- | Rs.4,83,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.20, @ GOR Bath Island Karachi. | --- | Rs.24,17,100/- | Rs.25,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R to Secretary Flat No:C-112 @ Clifton Karachi. | --- | Rs.9,45,500/- | Rs.9,45,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R of Oyster Tower Flat No.10/I at Clifton Karachi. | --- | Rs.4,80,300/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Flat No:C-112 @ Clifton Karachi (Janitorial Services). | --- | Rs.8,25,000/- | Rs.8,25,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Bungalow No.4 @ Shireen Jinnah Colony Karachi. | --- | Rs.9,67,400/- | Rs.9,93,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R of Deputy Secretary Flat No:33 GOR-I Bath Island Karachi. | --- | Rs.6,00,000/- | Rs.6,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | Repair & Renovation of Secretary Flat No: A-1, C-112, @ Clifton Karachi. | --- | Rs.11,38,000/- | Rs.11,38,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | Special Repair to Deputy Secretary Flat No:39-A, GOR-I, Bath Island Karachi. | --- | Rs.6,00,000/- | Rs.6,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | Repair & Maintenance Flat No: 13, GOR-I, Bath Island Clifton Karachi. | --- | Rs.7,00,000/- | Rs.7,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | Special Repair of Deputy Secretary Flat No: 59, GOR-I, Bath Island Karachi. | --- | Rs.7,00,000/- | Rs.7,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M&R to Deputy Secretary Flat No.27, GOR-I, Bath Island Karachi. | --- | Rs.9,42,000/- | Rs.9,42,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M&R to quarter of Moazzin for Mosque at GOR Bath Island Karachi. | --- | Rs.12,91,800/- | Rs.12,91,800/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **REGULAR FUNDS RELEASED BY THE FINANCE DEPARTMENT.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to V.I.P Rest House at Sheereen Jinnah Colony Karachi (Flat No. 1 to 12). | --- | Rs.30,81,500/- | Rs.22,82,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Dispensary at GOR-I, Bath Island Karachi. | --- | Rs.5,00,000/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to GOR-I Bath Island Karachi (Day to Day Complaint). | --- | Rs.4,99,100/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to D.S Flat No. 42, Servant Quarter/ Garage at GOR-I, Bath Island Karachi. | --- | Rs.4,93,500/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Flat C-112, at Clifton Karachi. | --- | Rs.4,87,700/- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to D.S Flat No. 45, at GOR-I, Bath Island Karachi. | --- | Rs.2,97,600/- | Rs.3,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to GOR-I, Bath Island Karachi (Miscellaneous work). | --- | Rs.1,99,700/- | Rs.2,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Oyester Tower Flat No. 3/I at Clifton Karachi. | --- | Rs.10,58,000/- | Rs.10,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Additional Secretary Flat No. 1 at GOR-I Bath Island Karachi. (Coloring, tiles, Aluminum work). | --- | Rs.4,22,100/- | Rs.4,30,000/- | Non ADP | QCBS |  |  | √ |  |  |

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|  | **(ARSHAD HUSSAIN BHUTTO)**  **EXECUTIVE ENGINEER**,  Provincial Buildings Division No-I,  Karachi. |