**Annual Procurement Plan**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. #** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost** | **Funds allocated** | **Source of funds ADP/**  **Non ADP** | **Proposed Procurement method** | **Timing of Procurement** | | | | **Remarks** |
| 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** |
|  | Stationary items | As per tender | As per tender cost | 23.576 | 16.997 | ADP  and  Non ADP | Single stage Two envelopes procedure |  | | | April to June 2016 |  |
|  | Printing & publicity items |
|  | Cost of other store items |
|  | Miscellaneous & consumable items |
|  | Chemical, Medicines, hormones, feed & fertilizer & live fish brooders. |
|  | Machinery & equipments & laboratory equipments and fishing nets. |
|  | Uniform / liveries |
|  | Repair of Furniture & fixtures |
|  | Repair of machinery & equipments. |

**Directorate of Fisheries Sindh Inland, Hyderabad**

**(Works, Goods and Services)**

**Financial Year 2015-16**

Director Fisheries Sindh

Inland Hyderabad.