PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2015-16

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.#** | **Description of Work** | **Estimated Total Cost** | **Funds Allocated** | **Source of funds (ADP/ Non ADP)** | **Proposed Procurement Method** | **Timing of Procurement** | | | | **Remarks** |
| **1st Qtr.** | **2nd Qtr.** | **3rd Qtr.** | **4th Qtr.** |
| 1. | Laboratory Machinery & Equipments | 9.000 | 9.000 | ADP No. 942  Programme for Women Empowerment through Rehabilitation of Rural Poultry in Sindh. | Single stage two envelope procedure | ---- | ---- | ------ | 100% |  |
| 2. | **Cost of Other Stores**   1. Poultry Feed 2. Poultry Medicines / Vitamins / Vaccine 3. Poultry Birds / Breeders. | 4.100 | 4.100 |
| 3. | Office Stationery / Printing & Publication | 0.400 | 0.400 |
| **Total: -** | | **13.500** | **13.500** |  |  |  |  |  |  |  |

**DIRECTOR**

POULTRY PRODUCTION & RESEARCH

SINDH, KARACHI