**ANNUAL PROCUREMENT PLAN**

**(PROVINCIAL ADP)**

**FINANCIAL YEAR 2015-2016 & 2016-17**

**FOR THE WORK OF “CONSTRUCTION OF ROAD ALONGWITH SIDE DRAINS AND FOOTPATH FROM SHAH PETROL TO BAB-E-KHYBER, METROVILLE, SITE KARACHI.”**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No** | **Description of Procurement** | **Quantity (Where Applicable)** | | **Estimated Unit Cost (Where applicable)** | | **Estimated total cost** | | **Funds Allocated** | | **Source of Funds (ADP / Non ADP)** | | **Proposed Procurement Method** | | **Timming of Procurements** | | | | | **Remarks** | |
|  |  |  |  | |  | |  | |  | |  | | **1st Qtr** | | **2nd Qtr** | **3rd Qtr** | **4th Qtr** |  | |
| 1. | Dismantling RCC separating reinforcement | 3780/Cft | 5445.00 | | 205821/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 2. | Dismantling of Cement Concrete Plain 1:2:4 laying | 7500/Cft | 3327.50 | | 249563/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 3. | Earth work of Excavation undressed lead upto a single throw | 16000/Cft | 1361.25 | | 21780/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 4. | Dismantling and Removing of Road Metalling | 208000/Cft | 605.00 | | 1258400/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 5. | Cartage of 100 Cft 5 tons all materials like stone aggregate | 235280/Cft | 714.29 | | 1680582/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 6. | CC plain i/c placing compacting finishing | 11250/Cft | 14429.25 | | 1623291/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 7. | Erection and removal of centering for Rcc or plain | 15000/Sft | 3127.41 | | 469112/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 8. | P/L reinforced cement concrete having 4000 PSI cylindrical | 8400/Cft | 28814.66 | | 2420431/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 9. | Fabrication of mild steel reinforcement | 300/Cwt | 4820.20 | | 1446060/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 10. | Supplying and filling New Jute bags 4 to 5 Cft Capacity | 144 Bags | 184.31 | | 26541/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 11. | Full hire charges of the pumping set per day inclusive of waje | 60 Days | 1500 | | 90000/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 12. | Excavation for pipe line in trenches & pits & all kind of soil of murum | 11700/Cft | 4650 | | 54405/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 13. | P. Rcc pipe ASTM class class ‘C’ 76-62 T/C 76-70  12”dia  15”dia  18”dia | 500/Rft  500/Rft  200/Rft | 412  515  618 | | 206000/-  257500/-  123600/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 14. | Const of Main Holes 4 inside with Rcc covers 21″dia 3×¾ | 09 Nos | 14748 | | 132732/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 15. | Manufacturing & Supplying Rcc Ring Slab of 21"dia | 22 Nos | 1906.60 | | 41945/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 16. | Manufacturing & Supplying 21”dia Rcc Manhole covers | 49 Nos | 913.63 | | 44768/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 17. | Preparing sub-base by supplying and spreading | 208000/Cft | 3341.71 | | 6950757/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 18. | Providing and laying aggregate base course in proper grade | 208000/Cft | 5542.24 | | 11527859/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 19. | P/L Plant mixed asphalt concrete binder course compacted | 192400/Sft | 10769.91 | | 20721307/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 20. | Laying to proper line and grade plant mixed Asphalt | 416000/Sft | 8274.73 | | 34422877/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 21. | Providing & Fixing precast Edge Block 3750 PSI Industrial | 5000/Rft | 297.01 | | 1485050/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 22. | Preparing the surface and painting with enamel paint | 1980/Sft | 1014.14 | | 20080/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 23. | Supplying and fixing of reflectorize road studs | 550 Nos | 596.23 | | 327927/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 24. | Pavement marking in reflective tharmo plastic paint | 14500/Sft | 41.24 | | 597980/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 25. | P/L 4” thic dry stone metal compacted thickness 1 ½” to ¾” | 24000/Sft | Open Rate | | - | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 26. | P/L 2” thick topping cement concrete 1:2:4 | 24000/Sft | 3275.50 | | 786120/- | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |
| 27. | Construction of CC Catch pits size 2’ x 2’ inside dimension | 20 Nos | Open Rate | | - | | Provincial Annual Development Program | | ADP | | Single Envelop Procedure | | 2015-16 | | 2015-16 | 2016-17 | 2016-17 |  | |