


# RE-REVISED ANNUAL PROCUREMENT PLAN 2015-16

## BUILDINGS DIVISION LARKANO.

Sr. No.	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (Where applicable Millions)	Funds allocated	Scope of Funds (ADP's Non ADPs)	Proposed Procurement Method	Timing of Procurement				Remarks
							1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	
01	02	03	04	05	06	07	08	09	10	11	12
	Larkano Development plan (ADP No. 992) 2015-16 under special Development package for the work of Rice Canal urban design Inspection and non inspection path.										
1	i. Development of left over pockets along Rice canal for food court & Parking area at Larkano. ii. Raising of Existing retaining wall of IP & NLP side of Rice Canal with Decorative Fall at Larkano. iii. Renovation of Fly Over Bridge & Bridge over Rice Canal Larkano. iv. Street Lights (Electric work).	Civil work W/S & E.I	209,000	209,000	PSDP No. 992	Single Stage one Envelope method.	52.25	52.25	52.25	52.25	
2	Construction of C.C Block & C.C Drain in various streets Taluka Ratodero. i. Taluka Bakani. (02 units). ii. Taluka Ratodero (12 units). iii. Taluka Larkano. (03 units).	Civil work, Drainage	10,000 50,000 10,000	41,000	ADP No. 979	Single Stage one Envelope Method	10.250	10.250	10.250	10.250	
3	Construction of Mosque at New Bus Terminal Larkano.	Civil work W/S & E.I	6,000	6,000	ADP No. 21	Single stage one Envelope	1.500	1.500	1.500	1.500	
4	Construction of Vih type Quarters (10 Nos) for various Department of District Larkano (02 Nos) Quarters Revenue Colony Larkano.	Civil work W/S & E.I	3,670	3,000	ADP No. 17	Single stage one Envelope Method	0.750	0.750	0.750	0.750	
5	Robani Medical Dispensary, city Larkana Maternity Home, Maternal Welfare Meeting hall for EPI centre and c/wall.	Civil work W/S & E.I	3,300	2,000	ADP No. 43	Single Stage one Envelope Method	0.500	0.500	0.500	0.500	
6	Construction of Rehabilitation of 10 various Quarters.	Civil work W/S & E.I	10,000	2,500		Single Stage one Envelope Method	2.500				

7.	Construction of Additional Multipurpose Hall at Ladies Club Larkano	Civil work W/S & E.I	9.000	1.250		Single Stage one Envelope Method	2.250	--	--	--
8.	Renovation/ Renovation of District Council Larkano.	Civil work W/S & E.I	5.000	1.250		Single Stage one Envelope Method	1.250	--	--	--
9.	Construction of Multi purpose Block at Officer Club Larkano	Civil work W/S & E.I	12.500	3.125		Single Stage one Envelope Method	3.125	--	--	--
10.	Establishment of Park opposite DC office Larkano.	Civil work W/S & E.I	4.000	1.000		Single Stage one Envelope Method	1.000	--	--	--
11.	Construction of Boundary wall at Graveyard near Zulfikar Park Larkano	Civil work	2.500	0.625		Single Stage one Envelope Method	0.625	--	--	--
12.	Renovation of Eid Gah at Muballah Murad Wahab Larkano	Civil work W/S & E.I	2.500	0.625		Single Stage one Envelope Method	0.625	--	--	--
13.	Construction of Medical Dispensary at Village Doda Taluka Larkano.	Civil work W/S & E.I	6.000	1.500		Single Stage one Envelope Method	1.500	--	--	--
14.	Ren/Rehab. of Dargah Sano Khan Jatoi & Dargah Nashon Sharaf.	Civil work W/S & E.I	4.000	1.000		Single Stage one Envelope Method	1.000	--	--	--
15.	Construction of Sports Gym at Municipal Stadium Larkano.	Civil work W/S & E.I	5.000	1.250		Single Stage one Envelope Method	1.250	--	--	--
16.	Construction of Police check posts at Entry point of Larkano city.	Civil work W/S & E.I	9.758	2.440		Single Stage one Envelope Method	2.440	--	--	--
17.	Construction of Trauma centre and Renovation of Old Maternity hospital Cardiology unit at Naudero City (Const of Trauma centre).	Civil work W/S & E.I	6.000	6.000	ADP No. 120	Single Stage one Envelope Method	6.000	--	--	--
18.	Construction of Social Samrasi Literally complex Larkano.	Civil work W/S & E.I	5.000	1.250		Single Stage one Envelope Method	1.250	--	--	--
19.	Construction of new Medical Dispensary at village Phulodai Taluka Raholera.	Civil work W/S & E.I	6.000	1.500		Single Stage one Envelope Method	1.500	--	--	--
20.	Ren/Rehab. of Public park at Doko City.	Civil work W/S & E.I	1.500	0.375		Single Stage one Envelope Method	0.375	--	--	--
21.	Ren. of Building for Citizen Child Memory Naudero	Civil work W/S & E.I	5.000	1.250		Single Stage one Envelope Method	1.250	--	--	--

22.	Construction of Madani Dispensary at civil works village, Shar Mohammod Town, W/S & E-I Taluka Dabari.	Civil work	6000	1.500	Single stage one envelope Method	1.500	--	--	--	--
23.	Construction of Assistant Commissioner House Dabari.	Civil work W/S & E-I	6000	1.500	Single stage one envelope Method	1.500	--	--	--	--
24.	Construction of new buildings for Citizen Club Pokri & Padali.	Civil work W/S & E-I	10000	2.500	Single stage one envelope Method	2.500	--	--	--	--
25.	Construction of new Buildings for Citizen Club Dabari.	Civil work W/S & E-I	5000	1.250	Single stage one envelope Method	1.250	--	--	--	--
26.	Rehab. of Public park at village Banguldero Taluka Rahadere.	Civil work W/S & E-I	2.500	0.625	Single stage one envelope Method	0.625	--	--	--	--
27.	Construction of C.C Block & Drainage at Village Meerapur.	Civil work	2000	2.000	Single stage one envelope	2.000	--	--	--	--
28.	Construction of C.C block & Drainage at Charia, Jari & Jabani Mahalla at Village Tharecha.	Civil work	2000	2.000	Single stage one envelope	2.000	--	--	--	--
29.	Construction of C.C Block & Drainage at Various Mahalla of Carallo Town.	Civil work	2000	2.000	Single stage one envelope	2.000	--	--	--	--
30.	Construction of remaining work of Library of Dargah Jari Shah Mahallah Taluka Larkana.	Civil work W/S & E-I	2000	2.000	Single stage one envelope	2.000	--	--	--	--
31.	Renovation of Highway Colony & Building Colony Larkana (Balance work).	Civil work W/S & E-I	4000	4.000	Single stage one envelope	4.000	--	--	--	--
32.	Construction of EDCO Revenue office & Repair of Mukhtarkar office Pokri (Balance work).	Civil work W/S & E-I	6000	6.000	Single stage one envelope	6.000	--	--	--	--
33.	Construction of Annex to Mosque at D.C House Larkana.	Civil work W/S & E-I	5000	5.000	Single stage one envelope	5.000	--	--	--	--
34.	Construction of Begum Nusrat Bhutto Women Library & Multi purpose Hall at Larkana city. (Revenue Component)	Supply Item	26.700	26.700	Single stage one envelope	26.700	--	--	--	--

  
 Executive Engineer  
 Buildings Division  
 Larkana