**ANNUAL PROCUREMENT PLAN**

**(SUKKUR BEGARI BUND DIVISION SUKKUR)**

**FINANCIAL YEAR 2015-16**

**O&M to Canal under the head of account “SC 21037-037 Irrigation 04-Economic Affairs 042- Agriculture, Food, Irrigation, Forestry and Fishing**

**0422- Irrigation 042203- Canal Irrigation.**

| **SNO / ADP NO.** | **Description of Procurement** | **Quantity where applicable** | **Estimated unit cost (Where applicable)** | **Estimated Total Cost** | **Funds Allocated** | **Source of Funds (ADP /Non ADP)** | **Proposed procurement Methods** | **Timing of Procurement** | | | | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1st Quarter from July 2015 to September 2015** | **2nd Quarter from September 2015 to December 2015** | **3rd Quarter from January 2016 to March 2016** | **4th Quarter from March 2016 to June 2016** |
| **1** | **PROVIDING STONE APRON AND PITCHING ALONG SUKKUR BEGARI BUND MILE 0/0 TO 2/0 (VULNERABLE POINT SUKKUR CITY)** | **Various Items** | **Various Items** | **127.084 Million** | **127.084 Million** | **Normal / Emergent PSDP through FFC Islamabad GoP** | **Through NIT Rate Contract** | **No** | **No** | **No** | **Yes** | **-** |
| **2** | **REPAIR / RECONSTRUCTION OF DAMAGED REGIONAL OFFICE BLOCK CHIEF ENGINEER GUDU BARRAGE REGION SUKKUR** | **Various Items** | **Various Items** | **63.182 Million** | **20.000 Million** | **ADP GoS** | **Through NIT Rate Contract** | **No** | **No** | **No** | **Yes** | **-** |
| **3** | **Construction of C.C Lining of RD-0 to 20.5 L. minor off taking from Jaro Canal at RD-12.** | **Various Items** | **Various Items** | **148.717 Million** | **37.500 Million** | **ADP GoS** | **Through NIT Rate Contract** | **No** | **No** | **No** | **Yes** | **-** |
| **4** | **Remodelling / Rehabilitation of Raees Wah, Chotta Begari & Choi Shakh in District Shikarpur** | **Various Items** | **Various Items** | **198.274 Million** | **50.000 Million** | **ADP GoS** | **Through NIT Rate Contract** | **No** | **No** | **No** | **Yes** | **-** |

**EXECUTIVE ENGINEER**

**SUKKUR BEGARI BUND DIVISION**

**SUKKUR**