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|  | **DIRECTORATE OF HUMAN RIGHTS**  **GOVERNMENT OF SINDH** |
|  |  |

**ANNUAL PROCUREMENT PLAN**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. #** | **Description of procurement** | **Estimated total cost** | **Funds allocated** | **Source of fund** | **Proposed procurement method** | **Timing of procurement** | | | |
| **1st Qtr** | **2nd Qtr** | **3rd Qtr** | **4th Qtr** |

**ADP# 0928 “Series of awareness campaign for Human Rights”**

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| 1. | Purchase of **Drugs & medicines’** under ADP Scheme(s) ‘Series of awareness campaign for Human Rights’ and ‘Establishment of Human Rights Complaint Cell’ | 5.40 million | 5.40 million | ADP | Single Stage Two Envelope |  |  | √ |  |
| 2. | **Arrangement for Medical Camps throughout Sindh** under ADP Scheme ‘Series of awareness campaign for Human Rights’ | 1.00 million | 1.00 million | ADP | Single Stage One Envelope |  |  | √ |  |
| 3. | **Printing, publication & advertisement**  under ADP Scheme ‘Series of awareness campaign for Human Rights’ | 5.30 million | 5.30 million | ADP | Single Stage One Envelope |  |  | √ |  |

**ADP# 0927 “Free Legal Aid Center @ District Level”**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4. | **Printing, publication & advertisement**  under ADP Scheme ‘Free Legal Aid Center @ District Level’ | 5.30 million | 5.30 million | ADP | Single Stage One Envelope |  |  | √ |  |

**ADP# 0926 “Establishment of Human Rights Complaint Cell”**

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| 5. | **Printing, publication & advertisement**  under ADP Scheme ‘Establishment of Human Rights Complaint Cell’ | 3.20 million | 3.20 million | ADP | Single Stage One Envelope |  |  | √ |  |
| 6. | **Arrangement for Seminar/ Workshop/ Small event/ Conference throughout Sindh** under ADP Scheme ‘Establishment of Human Rights Complaint Cell’ | 1.00 million | 1.00 million | ADP | Single Stage One Envelope |  |  | √ |  |

**Non-Development “Directorate of Human Rights”**

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| 7. | **Arrangement for Seminar/ Workshop/ Conference in Karachi, Hyderabad & Sukkur** under Directorate of Human Rights Government of Sindh for Non Development. | 1.00 million | 1.00 million | Non-Development | Single Stage One Envelope |  |  | √ |  |
| 8. | **Purchase Furniture & Computer Equipment** under Directorate of Human Rights Government of Sindh for Non Development. | 431,900 | 431,900 | Non-Development | Single Stage One Envelope |  |  | √ |  |

Director

Human Rights

Government of Sindh